
PLAINVIEW-OLD BETHPAGE CENTRAL SCHOOL DISTRICT

106 Washington Avenue, Plainview, New York 11803



Office of Business and Finance

Phone: (516) 434-3050

Fax: (516) 937-9142


E-mail: rcunningham@pobschools.org

Richard Cunningham
Assistant Superintendent for Business

May 2, 2022

MEMORANDUM

TO: Building Principals, District Clerk
Gretchen Browne-Plainview-Old Bethpage Public Library

FROM: Richard Cunningham 
Assistant Superintendent for Business

RE: 2022-2023 BUDGET DISCLOSURE DOCUMENTS

The following documents are attached:

- Proposed 2022-2023 budget
- Proposed 2022-2023 revenue budget
- Proposed 2022-2023 budget broken down into 3 components (administrative, instruction program and capital)
- Property Tax Report Card
- The NYS District Report Card 2020-2021
- Financial Transparency Report/Fiscal Accountability Summary
- Salary Disclosure Notice
- Exemption and PILOT Impact Statement 2022-2023

Please keep this in your office and if any resident asks to see this information, make it available for review only.

RC/so
Attachment

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT							
Board of Education							
1010-430-00-00-00	BOE Conference & Travel	13,492	9,237	14,000	33,500	19,500	139.29%
1010-441-00-00-00	BOE Negotiation Service	68,498	62,793	70,500	71,240	740	1.05%
	Notes: Attorney fees						
1010-502-00-00-00	BOE Supplies	24,074	5,310	3,920	4,400	480	12.24%
1010 Function Subtotal		106,064	77,340	88,420	109,140	20,720	23.43%
1040-160-00-00-00	District Clerk Salary	58,643	61,443	61,952	63,916	1,964	3.17%
	Notes: Salary for district clerk - .80 FTE						
1040 Function Subtotal		58,643	61,443	61,952	63,916	1,964	3.17%
1060-400-00-00-00	Contractual Vote Tellers	3,994	7,786	7,680	7,680	-	0.00%
	Notes: Workers at budget vote						
1060-402-00-00-00	Advertising Fees	17,030	21,893	23,050	20,400	-2,650	-11.50%
	Notes: Advertisement of the budget vote						
1060-420-00-00-00	Machine Rental/Transport	-	2,048	2,700	2,700	-	0.00%
	Notes: Voting machines						
1060-502-00-00-00	Materials & Supplies	1,396	1,582	3,350	2,495	-855	-25.52%
	Notes: BOE & annual vote						
1060 Function Subtotal		22,420	33,309	36,780	33,275	-3,505	-9.53%
Board of Education Subtotal		187,127	172,092	187,152	206,331	19,179	10.25%
Central Administration							
1240-155-00-50-00	Instructional Salaries	331,501	271,000	256,000	256,000	-	0.00%
	Notes: Superintendent salary - 1.0 FTE						
1240-160-00-50-00	Exempt Class Salaries	151,460	158,871	162,435	167,254	4,819	2.97%
	Notes: Superintendent's support staff - 2.0 FTE						
1240-430-00-50-00	Conference & Travel	7,270	3,597	7,200	8,000	800	11.11%
	Notes: Superintendent's conference & travel						
1240-455-00-50-00	Assoc Dues & Memberships	4,323	4,009	4,750	4,750	-	0.00%
	Notes: Superintendent's dues and memberships						
1240-502-00-50-00	Materials & Supplies	3,507	3,870	4,200	4,200	-	0.00%
	Notes: Superintendent's office supplies						
1240 Function Subtotal		498,061	441,347	434,585	440,204	5,619	1.29%
Central Administration Subtotal		498,061	441,347	434,585	440,204	5,619	1.29%
Finance							
1310-155-00-51-00	Instructional Salaries	227,624	253,183	238,183	238,183	-	0.00%
	Notes: Assistant Superintendent for Business salary - 1.0 FTE						
1310-160-00-51-00	Exempt Class Salary	207,750	213,622	217,620	224,998	7,378	3.39%
	Notes: Asst. Business Administrator/Sect'y to the Asst. Supt. for Business Salaries - 2.0 FTE						
1310-161-00-51-00	Noninstructional Salaries	511,605	531,633	518,206	539,151	20,945	4.04%
	Notes: Business office salaries (AP, AR, Payroll, Benefits) - 8.5 FTE						
1310-166-00-51-00	Noninstructional Salaries	26,621	27,372	28,299	28,582	283	1.00%
	Notes: Mail Clerk salary - .375 FTE						
1310-170-00-51-00	Personal Services OT	12,114	8,708	20,120	20,120	-	0.00%
	Notes: Overtime for the business office staff						
1310-260-00-51-00	Equipment	2,790	-	5,000	5,000	-	0.00%
	Notes: Miscellaneous equipment						
1310-401-00-51-00	Postage	73,557	68,258	82,850	80,850	-2,000	-2.41%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT							
Finance							
1310-402-00-51-00	Advertising Bids Notes: Advertising bids for capital projects, etc.	5,306	9,131	10,000	8,000	-2,000	-20.00%
1310-412-00-51-00	Maintenance Contracts Notes: Check folder sealer maintenance contract	897	897	925	925	-	0.00%
1310-420-00-51-00	Postal Equipment Rental	2,560	2,815	5,000	2,500	-2,500	-50.00%
1310-420-51-00-00	Postal Equipment Rental	255	-	-	-	-	0.00%
1310-430-00-51-00	Conference & Travel Notes: Business Office conference & travel	7,646	2,923	6,000	6,000	-	0.00%
1310-437-00-51-00	Fixed Asset Inventory Notes: Fixed assets update - required annually	2,720	-	4,500	5,500	1,000	22.22%
1310-446-00-51-00	Bid Services/Contracts Notes: Cooperative bidding services	12,680	12,680	12,800	13,185	385	3.01%
1310-449-00-51-00	Consultant Services Notes: Medical claims consultants, 403b compliance firm, accounting services, state aid review, ACA compliance	118,013	116,870	155,785	150,285	-5,500	-3.53%
1310-460-00-51-00	Computer Software Notes: WinCap financial software system	46,225	103,844	53,700	53,700	-	0.00%
1310-495-00-51-00	Business Administration Notes: GASB 45 & state aid planning	17,421	17,184	18,037	18,150	113	0.63%
1310-502-00-51-00	Business Office Supplies	7,762	8,928	6,740	6,740	-	0.00%
1310-506-00-51-00	Computer Supplies Notes: Check stock & toner	3,280	1,258	2,700	2,700	-	0.00%
1310-580-00-51-00	Copy Paper - Central Adm	3,995	3,709	4,000	4,000	-	0.00%
1310-581-00-51-00	Copier Supplies	-	430	-	-	-	0.00%
1310 Function Subtotal		1,290,821	1,383,445	1,390,465	1,408,569	18,104	1.30%
1320-441-00-00-00	Internal Auditor	24,340	25,215	27,000	27,000	-	0.00%
1320-442-00-00-00	External Auditor Fees	45,500	46,400	48,250	48,250	-	0.00%
1320-443-00-00-00	Contractual and Other Notes: Claims auditor services	24,828	14,960	25,010	25,010	-	0.00%
1320 Function Subtotal		94,668	86,575	100,260	100,260	-	0.00%
1325-160-00-00-00	Exempt Class - Treasurer Notes: District treasurer's salary	16,492	17,991	17,496	18,517	1,021	5.84%
1325-445-00-00-00	Adm Charge - Debt Service Notes: Fiscal advisors & bond counsel for TAN borrowing & SEC disclosure	16,350	37,300	9,600	6,000	-3,600	-37.50%
1325 Function Subtotal		32,842	55,291	27,096	24,517	-2,579	-9.52%
Finance Subtotal		1,418,331	1,525,311	1,517,821	1,533,346	15,525	1.02%
Staff							
1420-441-00-00-00	Legal Fees - Retainer	82,502	89,707	82,500	85,800	3,300	4.00%
1420 Function Subtotal		82,502	89,707	82,500	85,800	3,300	4.00%
1421-441-00-00-00	Legal Fees - Extra Svcs	369,931	340,600	360,000	360,000	-	0.00%
1421 Function Subtotal		369,931	340,600	360,000	360,000	-	0.00%
1430-150-00-55-00	Instructional Salaries Notes: Assistant Superintendent for Human Resources salary - 1.0 FTE	226,019	247,410	232,410	232,410	-	0.00%
1430-160-00-55-00	Exempt Class Salaries Notes: Human Resources office support staff salaries - 6.0 FTE	345,963	360,149	372,262	383,632	11,370	3.05%
1430-170-00-55-00	Personal Services OT	3,241	11,887	8,825	10,000	1,175	13.31%
1430-421-00-55-00	Residency Consultant	-	3,727	5,000	5,000	-	0.00%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT							
Staff							
	Notes: Verification of new district students						
1430-430-00-55-00	Conference & Travel	5,626	1,639	6,000	6,000	-	0.00%
	Notes: Human Resources office conference & travel						
1430-449-00-55-00	Contractual and Other	24,748	-	15,000	20,000	5,000	33.33%
	Notes: Consultants and staff trainers						
1430-490-00-55-00	Recruiting - Personnel	23,943	48,197	25,000	43,850	18,850	75.40%
1430-491-00-55-00	BOCES Substitute Mgt Sys	7,800	8,256	7,891	8,605	714	9.05%
	Notes: AESOP sub calling service						
1430-499-00-55-00	BOCES Teacher Certificati	4,550	4,934	4,738	4,880	142	3.00%
	Notes: Provides service to districts ensuring teachers are properly certified						
1430-502-00-55-00	Materials & Supplies	671	915	7,160	7,160	-	0.00%
	Notes: Supplies for training						
1430-590-00-55-00	Equipment under \$1,000	737	558	1,000	1,000	-	0.00%
1430 Function Subtotal		643,298	687,672	685,286	722,537	37,251	5.44%
1480-449-00-54-00	Public Relations Consulta	69,600	72,340	72,000	72,000	-	0.00%
1480-468-00-54-00	District Newsletter Print	25,204	22,627	27,943	27,943	-	0.00%
	Notes: Printing costs for six district newsletters and ads in the Pennysaver						
1480-502-00-54-00	HR Materials & Supplies	3,717	4,771	5,617	5,617	-	0.00%
1480 Function Subtotal		98,521	99,738	105,560	105,560	-	0.00%
Staff Subtotal		1,194,252	1,217,717	1,233,346	1,273,897	40,551	3.29%
Central Services							
1620-155-00-48-00	Instructional Salaries	172,581	177,614	180,614	180,614	-	0.00%
	Notes: B & G Dept. head salary - 1.0 FTE						
1620-161-00-48-00	Noninstructional Salaries	143,749	148,498	152,862	155,767	2,905	1.90%
	Notes: B & G support staff salaries - 2.0 FTE						
1620-166-00-48-00	Custodial Salaries	3,293,091	3,553,387	3,735,194	3,809,592	74,398	1.99%
	Notes: Custodial salaries						
1620-167-00-48-00	Security Patrols	-	-	10,000	10,000	-	0.00%
	Notes: Summer security patrols						
1620-171-00-48-00	Custodial Absences	61,977	95,033	82,795	82,795	-	0.00%
	Notes: Overtime for custodial absences						
1620-172-00-48-00	School Activities	36,602	37,041	63,200	63,200	-	0.00%
	Notes: Parent teacher meetings, concerts, sports, weekend events, etc.						
1620-173-00-48-00	Outside Organizations	35,410	2,295	64,750	64,750	-	0.00%
	Notes: PAL, Little League, CYO, etc., with offsetting revenue						
1620-175-00-48-00	Building Check/Security	47,337	52,613	49,000	49,000	-	0.00%
	Notes: Building checks due to alarms - weekends & holidays						
1620-176-00-48-00	Snow Removal	9,894	65,046	58,882	58,882	-	0.00%
1620-177-00-48-00	Asbestos Removal	2,619	2,181	2,820	2,820	-	0.00%
	Notes: Contractor coverage during asbestos removal						
1620-178-00-48-00	Contractor Coverage	16,624	11,445	27,190	27,190	-	0.00%
	Notes: Staff member in building while contractor is working during off hours mostly related to bond projects						
1620-179-00-48-00	Misc. Bldg. Maintenance	77,747	171,713	99,220	99,220	-	0.00%
	Notes: Overtime for custodians - painting, waxing, etc.						
1620-180-00-48-00	Custodial Substitutes	46,549	54,228	75,213	75,213	-	0.00%
	Notes: Hiring substitute custodians for open positions						
1620-260-00-48-00	Equipment	115,947	-	399,800	40,300	-359,500	-89.92%
	Notes: Building requests, security upgrades						
1620-260-48-00-00	Equipment	2,900	-	-	-	-	0.00%

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT							
Central Services							
1620-288-00-51-00	Transfer to Cap Res 2017	-	-	-	2,045,000	2,045,000	****. **%
1620-403-00-48-00	Cartage Contract	96,419	109,593	121,700	142,320	20,620	16.94%
	Notes: Contract & special pickups						
1620-404-00-48-00	Extermination Services	14,349	8,216	17,850	16,350	-1,500	-8.40%
1620-409-00-48-00	B & G Reno & Additions	210,542	98,471	300,000	225,000	-75,000	-25.00%
1620-409-48-00-00	B & G Reno & Additions	172,264	-	-	-	-	0.00%
1620-420-00-48-00	Equipment Rental/Lease	8,289	9,949	26,760	26,760	-	0.00%
	Notes: Tools & vehicle rental						
1620-425-00-48-00	DW Electricity & Gas	1,543,155	1,767,736	1,825,000	2,295,000	470,000	25.75%
1620-425-48-00-00	DW Electricity & Gas	-10,730	-21,046	-	-	-	0.00%
1620-426-00-48-00	DW Water	21,541	23,679	27,000	27,000	-	0.00%
1620-427-00-48-00	DW Telephone	71,408	75,417	77,568	78,346	778	1.00%
1620-428-00-48-00	DW Fuel Oil	-	1,570	25,000	35,000	10,000	40.00%
1620-430-00-48-00	B & G Conference & Travel	125	1,925	2,800	2,800	-	0.00%
1620-438-00-48-00	Central Monitoring Fire/S	47,703	25,214	35,900	28,800	-7,100	-19.78%
	Notes: Central monitoring/maintenance of fire/security alarms/panic buttons, CCTV						
1620-438-48-00-00	Central Monitoring Fire/S	22,950	-	-	-	-	0.00%
1620-439-00-48-00	Contractual and Other	2,765	1,940	7,000	7,000	-	0.00%
	Notes: B & G training and certification						
1620-502-00-48-00	B & G Office Supplies	758	854	1,150	1,150	-	0.00%
1620-509-00-48-00	Moving Expenses	2,603	1,504	3,500	3,500	-	0.00%
	Notes: Packing materials for intra-district moves						
1620-511-00-48-00	Custodial Supplies	207,054	219,181	261,975	261,975	-	0.00%
	Notes: Floor care, toiletries, garbage bags, wipes & tissues, cleaning supplies						
1620-512-00-48-00	Lamp Replacement	19,856	18,693	20,000	20,000	-	0.00%
	Notes: Replacement lamps, light bulbs & ballasts						
1620-513-00-48-00	HVAC Repairs/Supplies	7,749	46,861	75,500	75,500	-	0.00%
	Notes: Supplies for heating and ventilation, in-house repairs						
1620-519-00-48-00	DW Alteration Materials	86,852	132,521	47,555	46,600	-955	-2.01%
1620-519-48-00-00	DW Alteration Materials	140,025	-	-	-	-	0.00%
1620-575-00-48-00	Uniforms & Shoes - B&G	10,246	11,970	14,000	14,000	-	0.00%
	Notes: Uniforms for safety purposes						
1620-590-00-48-00	Equipment under \$1,000	137,806	38,382	30,000	30,000	-	0.00%
	Notes: Building requests, security upgrades						
1620-590-48-00-00	Equipment under \$1,000	22,846	-	-	-	-	0.00%
1620 Function Subtotal		6,899,602	6,943,724	7,921,798	10,101,444	2,179,646	27.51%
1621-166-00-48-00	Maintainers Salaries	1,343,033	1,361,407	1,433,772	1,628,503	194,731	13.58%
	Notes: Maintainers' salaries						
1621-167-00-48-00	Attendance Bonus	15,545	-	10,599	10,599	-	0.00%
	Notes: Amount paid to custodians for three or less absences during the year as per the contract						
1621-170-00-48-00	Maintenance OT	42,405	37,477	95,000	95,000	-	0.00%
	Notes: Emergency repairs						
1621-260-00-48-00	Grounds Equipment	36,785	76,279	93,500	125,000	31,500	33.69%
1621-260-48-00-00	Grounds Equipment	3,364	-	-	-	-	0.00%
1621-406-00-48-00	Maintenance of Vehicles	11,761	15,009	21,761	21,761	-	0.00%
1621-407-00-48-00	Equipt. Repair Contracts	92,500	215,938	241,900	246,300	4,400	1.82%
1621-407-48-00-00	Equipt. Repair Contracts	7,758	-	-	-	-	0.00%
1621-408-00-48-00	DW Building Repairs	446,630	294,663	219,000	210,400	-8,600	-3.93%
	Notes: Building repairs not done in-house						
1621-408-48-00-00	DW Building Repairs	8,695	975	-	-	-	0.00%
1621-409-00-48-00	SED Required Bldg Inspect	36,424	91,100	33,400	28,900	-4,500	-13.47%
	Notes: Building inspections, environmental survey, 5-year BCS						
1621-409-48-00-00	SED Required Bldg Inspect	4,059	-	-	-	-	0.00%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT							
Central Services							
1621-410-00-48-00	Upkeep Grounds Equipment Notes: Fence & gate repair/replacements & storm drain repairs	48,212	50,101	68,500	68,500	-	0.00%
1621-410-48-00-00	Upkeep Grounds Equipment	8,629	-	-	-	-	0.00%
1621-411-00-48-00	Maintenance of Sites Notes: Blacktop replacement/repair and concrete replacement districtwide, exterior lighting	162,326	157,686	160,000	160,000	-	0.00%
1621-411-48-00-00	Maintenance of Sites	107,016	-	-	-	-	0.00%
1621-439-00-48-00	Contractual and Other Notes: Air testing & monitoring service for IAQ and abatements	8,440	33,234	82,200	82,200	-	0.00%
1621-439-00-49-00	Contractual and Other Notes: Security vehicle maintenance	-	425	2,964	3,050	86	2.90%
1621-439-48-00-00	Contractual and Other	6,925	-	-	-	-	0.00%
1621-514-00-48-00	Building Repair Supplies Notes: Supplies for in-house building repairs, ceilings, locks, parts	129,370	136,728	160,000	160,000	-	0.00%
1621-514-48-00-00	Building Repair Supplies	38,399	-	-	-	-	0.00%
1621-515-00-48-00	Furniture Repair Supplies Notes: Supplies for in-house furniture repairs	72	221	500	500	-	0.00%
1621-516-00-48-00	Painting Supplies Notes: Supplies for in-house painting	19,914	16,480	24,000	24,000	-	0.00%
1621-517-00-48-00	Grounds Maintenance Suppl Notes: Supplies for field/road - grass seed, baseball clay, sand/salt, etc.	25,622	33,028	36,200	38,490	2,290	6.33%
1621-518-00-48-00	Vehicle Fuel Supply	26,255	30,484	44,000	44,000	-	0.00%
1621 Function Subtotal		2,630,139	2,551,235	2,727,296	2,947,203	219,907	8.06%
1622-165-00-49-00	DW Safety Officer Notes: Districtwide officer for health & safety regulations - 0.33 FTE	50,938	53,969	53,969	60,631	6,662	12.34%
1622-166-00-00-00	Security Guard Salaries	1,166,644	1,189,391	998,852	998,852	-	0.00%
1622-166-00-61-00	Security Guard Summer	2,984	-	3,000	3,000	-	0.00%
1622-260-00-49-00	DW Security Equipment	126,624	-	152,400	156,200	3,800	2.49%
1622-400-00-49-00	Contractual and Other Notes: Safety & security contractual costs	5,180	48,134	13,615	16,725	3,110	22.84%
1622-403-00-48-00	Disposal: Chemicals/ACBM	-	-	-	12,000	12,000	****. **%
1622-403-00-49-00	Disposal: Chemicals/ACBM Notes: Removal of hazardous materials	16,516	12,230	20,000	-	-20,000	-100.00%
1622-403-49-00-00	Disposal: Chemicals/ACBM	4,785	-	-	-	-	0.00%
1622-407-00-49-00	Security Sys. Maintenance	18,714	22,556	21,650	22,350	700	3.23%
1622-407-49-00-00	Security Sys. Maintenance	1,556	-	-	-	-	0.00%
1622-408-00-48-00	Emergency Abatement	-	-	-	45,000	45,000	****. **%
1622-408-00-49-00	Emergency Abatement Notes: Asbestos removal & testing	45,424	27,718	45,000	-	-45,000	-100.00%
1622-408-49-00-00	Emergency Abatement	20,366	-	-	-	-	0.00%
1622-413-00-48-00	Testing Services	-	-	-	60,000	60,000	****. **%
1622-413-00-49-00	Testing Services Notes: Testing required under AHERA/OSHA for asbestos, lead, chemicals	-	63,364	60,000	-	-60,000	-100.00%
1622-413-49-00-00	Testing Services	7,442	1,246	-	-	-	0.00%
1622-494-00-49-00	BOCES Health & Safety Svc Notes: Shared services for safety & compliance training and onsite support	17,431	15,207	57,483	44,737	-12,746	-22.17%
1622-531-00-48-00	OSHA/EPA Supplies	-	-	-	3,000	3,000	****. **%
1622-531-00-49-00	OSHA/EPA Supplies Notes: Expendable materials - masks, gloves, goggles for health & safety programs	1,953	-	3,000	-	-3,000	-100.00%
1622-575-00-49-00	Uniforms	12,680	11,133	15,575	15,820	245	1.57%
1622-590-00-49-00	Equipment under \$1000 Notes: Security equipment	14,094	20,047	18,000	18,000	-	0.00%
1622 Function Subtotal		1,513,331	1,464,995	1,462,544	1,456,315	-6,229	-0.43%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT							
Central Services							
1670-468-00-00-00	Central Printing Service	15,480	21,565	36,000	36,000	-	0.00%
1670-490-00-00-00	BOCES Printing Service	519	848	660	1,200	540	81.82%
1670-580-00-00-00	Supplies - Copy Machine	-	3,393	20,000	20,000	-	0.00%
1670 Function Subtotal		15,999	25,806	56,660	57,200	540	0.95%
1680-400-00-51-00	Contractual and Other	6,250	20,246	50,000	50,000	-	0.00%
1680-497-00-51-00	BOCES Data Processing	697,806	716,450	726,319	735,026	8,707	1.20%
Notes: Student Management System, Data Warehouse, statewide data collection, Board Docs, BOLD Election system							
1680 Function Subtotal		704,056	736,696	776,319	785,026	8,707	1.12%
Central Services Subtotal		11,763,127	11,722,456	12,944,617	15,347,188	2,402,571	18.56%
Special Items (Contractual Expense)							
1910-260-00-00-00	Equipment Loss	-	-	5,000	5,000	-	0.00%
Notes: Damaged equipment - insurance							
1910-435-00-00-00	Unallocated Insurance	646,172	676,080	698,025	766,983	68,958	9.88%
Notes: NYSIR - General liability coverage							
1910 Function Subtotal		646,172	676,080	703,025	771,983	68,958	9.81%
1911-435-00-00-00	Student Accident Coverage	33,658	40,266	40,550	42,578	2,028	5.00%
1911 Function Subtotal		33,658	40,266	40,550	42,578	2,028	5.00%
1920-415-00-00-00	BOE Memberships	21,866	21,891	22,775	23,000	225	0.99%
1920 Function Subtotal		21,866	21,891	22,775	23,000	225	0.99%
1930-469-00-00-00	Judgments & Claims	25,200	23,650	30,000	30,000	-	0.00%
1930 Function Subtotal		25,200	23,650	30,000	30,000	-	0.00%
1981-491-00-00-00	BOCES Administrative Svcs	728,623	773,340	733,793	765,748	31,955	4.35%
Notes: BOCES admin, rent & capital projects							
1981 Function Subtotal		728,623	773,340	733,793	765,748	31,955	4.35%
Special Items (Contractual Expense) Subtotal		1,455,519	1,535,227	1,530,143	1,633,309	103,166	6.74%
GENERAL SUPPORT Subtotal		16,516,417	16,614,150	17,847,664	20,434,275	2,586,611	14.49%
INSTRUCTION							
Administration and Improvement							
2010-155-00-52-00	Instructional Salaries	203,850	142,828	207,750	207,750	-	0.00%
Notes: Assistant Superintendent for Curriculum & Instruction - 1.0 FTE							
2010-161-00-52-00	Noninstructional Salaries	159,911	142,654	174,069	189,939	15,870	9.12%
Notes: Curriculum office support staff salaries - 3.0 FTE							
2010-170-00-52-00	Personal Services	1,079	2,945	1,000	1,300	300	30.00%
2010-430-00-52-00	Conference & Travel	3,294	-	5,000	6,000	1,000	20.00%
Notes: Curriculum office conference & travel							
2010-502-00-52-00	Curric Office Supplies	2,200	1,584	5,000	5,000	-	0.00%
2010-590-00-52-00	Equipment under \$1,000	15,902	1,985	15,000	15,000	-	0.00%
2010 Function Subtotal		386,236	291,996	407,819	424,989	17,170	4.21%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Administration and Improvement							
2020-151-00-00-00	Instructional Salaries Notes: Salaries for principals - 7.0 FTE	-	1,922	107,523	-	-107,523	-100.00%
2020-151-13-00-00	Instructional Salaries Notes: OB Principal salary - 1.0 FTE	187,595	197,159	190,306	200,880	10,574	5.56%
2020-151-18-00-00	Instructional Salaries Notes: PAS Principal salary - 1.0 FTE	177,980	188,840	180,720	194,086	13,366	7.40%
2020-151-19-00-00	Instructional Salaries Notes: JJP Principal salary - 1.0 FTE	179,632	187,548	182,216	167,400	-14,816	-8.13%
2020-151-31-00-00	Instructional Salaries Notes: SR Principal salary - 1.0 FTE	193,716	209,411	199,524	160,000	-39,524	-19.81%
2020-151-32-00-00	Instructional Salaries Notes: MMS Principal salary - 1.0 FTE	181,758	187,655	187,764	201,541	13,777	7.34%
2020-151-35-00-00	Instructional Salaries Notes: POBJFK HS Principal salary - 1.0 FTE	220,252	223,530	223,530	235,868	12,338	5.52%
2020-151-36-00-00	Instructional Salaries Notes: POBMS Principal salary - 1.0 FTE	189,252	201,652	192,568	209,625	17,057	8.86%
2020-152-00-00-00	Instructional Salaries Notes: Assistant Principals' Salaries - 11.0 FTE	-	3,747	3,000	-	-3,000	-100.00%
2020-152-13-00-00	Instructional Salaries Notes: OB Asst. Principal salary - 1.0 FTE	135,850	134,550	133,900	141,710	7,810	5.83%
2020-152-18-00-00	Instructional Salaries Notes: PAS Asst. Principal salary - 1.0 FTE	142,184	150,824	147,347	155,766	8,419	5.71%
2020-152-19-00-00	Instructional Salaries Notes: JJP Asst. Principal salary - 1.0 FTE	138,042	143,445	140,143	138,713	-1,430	-1.02%
2020-152-31-00-00	Instructional Salaries Notes: SR Asst. Principal salary - 1.0 FTE	147,076	150,983	149,223	160,751	11,528	7.73%
2020-152-32-00-00	Instructional Salaries Notes: MMS Asst. Principal salaries- 2.0 FTE	335,054	348,105	340,231	371,375	31,144	9.15%
2020-152-35-00-00	Instructional Salaries Notes: POBJFK HS Asst. Principal salaries - 4.0 FTE	430,825	586,996	591,348	631,663	40,315	6.82%
2020-152-36-00-00	Instructional Salaries Notes: POBMS Asst. Principal salaries - 2.0 FTE	291,054	299,421	298,868	319,125	20,257	6.78%
2020-159-00-00-00	Instructional Salaries Notes: Administrator retirement sick leave payout and vacation pay	155,621	170,929	543,310	429,041	-114,269	-21.03%
2020-161-00-00-00	Noninstructional Salaries Notes: Principal's office support staff salaries	46,078	48,803	50,395	50,000	-395	-0.78%
2020-161-13-00-00	Noninstructional Salaries Notes: OB Principal's office support staff salaries - 2.5 FTE	132,306	142,076	144,393	128,611	-15,782	-10.93%
2020-161-18-00-00	Noninstructional Salaries Notes: PAS Principal's office support staff salaries - 2.5 FTE	120,598	111,154	115,970	116,346	376	0.32%
2020-161-19-00-00	Noninstructional Salaries Notes: JJP Principal's office support staff salaries - 2.5 FTE	130,190	136,282	142,288	149,141	6,853	4.82%
2020-161-31-00-00	Noninstructional Salaries Notes: SR Principal's office support staff salaries - 2.5 FTE	125,381	130,016	143,711	141,338	-2,373	-1.65%
2020-161-32-00-00	Noninstructional Salaries Notes: MMS Principal's office support staff salaries	312,021	326,347	329,806	314,854	-14,952	-4.53%
2020-161-35-00-00	Noninstructional Salaries Notes: POBJFK HS Principal's office support staff salaries	487,368	568,544	582,494	565,651	-16,843	-2.89%
2020-161-36-00-00	Noninstructional Salaries Notes: POBMS Principal's office support staff salaries	301,150	325,985	333,806	293,743	-40,063	-12.00%
2020-168-00-00-00	Noninstructional Salaries Notes: Clerical substitutes	9,227	6,615	58,645	43,500	-15,145	-25.82%
2020-168-13-00-00	Noninstructional Salaries	795	263	-	2,500	2,500	****.***%

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Administration and Improvement							
2020-168-18-00-00	Noninstructional Salaries	349	135	-	2,500	2,500	****.***%
2020-168-19-00-00	Noninstructional Salaries	1,572	342	-	2,500	2,500	****.***%
2020-168-31-00-00	Noninstructional Salaries	1,770	18,044	-	4,000	4,000	****.***%
2020-168-32-00-00	Noninstructional Salaries	3,266	2,405	-	10,000	10,000	****.***%
2020-168-35-00-00	Noninstructional Salaries	9,334	2,052	-	22,500	22,500	****.***%
2020-168-36-00-00	Noninstructional Salaries	2,269	266	-	12,500	12,500	****.***%
2020-170-00-00-00	DW Personal Services OT	105	-	7,000	-	-7,000	-100.00%
	Notes: Clerical overtime						
2020-170-13-00-00	OB Personal Services OT	171	1,967	-	750	750	****.***%
2020-170-18-00-00	PAS Personal Services OT	475	1,318	-	750	750	****.***%
2020-170-19-00-00	JJP Personal Services OT	329	730	-	750	750	****.***%
2020-170-31-00-00	SR Personal Services OT	223	812	-	750	750	****.***%
2020-170-32-00-00	MMS Personal Services OT	685	1,361	-	1,250	1,250	****.***%
2020-170-35-00-00	JFK Personal Services OT	565	889	-	1,500	1,500	****.***%
2020-170-36-00-00	POB Personal Services OT	487	-	-	1,250	1,250	****.***%
2020-260-32-00-00	MMS Equipment	1,477	-	-	-	-	0.00%
2020-260-35-00-00	JFK Equipment	1,299	15,720	-	-	-	0.00%
2020-260-36-00-00	POBMS Equipment	-	-	10,000	11,000	1,000	10.00%
2020-502-13-00-00	OB Supplies-Office	2,216	1,520	1,760	1,610	-150	-8.52%
2020-502-18-00-00	PAS Supplies-Office	1,754	711	3,491	1,569	-1,922	-55.06%
2020-502-19-00-00	JJP Supplies-Office	481	574	1,600	1,500	-100	-6.25%
2020-502-31-00-00	SR Supplies-Office	1,291	1,056	1,470	1,550	80	5.44%
2020-502-32-00-00	MMS Supplies-Office	642	558	1,200	1,200	-	0.00%
2020-502-35-00-00	JFK Supplies-Office	12,226	9,656	14,975	15,455	480	3.21%
2020-502-36-00-00	POBMS Supplies-Office	1,016	820	1,200	1,500	300	25.00%
2020-581-13-00-00	OB Supplies - Copiers	435	-	-	-	-	0.00%
2020-581-18-00-00	PAS Supplies - Copiers	580	-	-	-	-	0.00%
2020-581-19-00-00	JJP Supplies - Copiers	903	-	-	-	-	0.00%
2020-581-31-00-00	SR Supplies - Copiers	1,682	-	-	-	-	0.00%
2020-581-35-00-00	JFK Supplies - Copiers	5,667	1,982	1,000	1,000	-	0.00%
2020-581-36-00-00	POBMS Supplies - Copiers	-	331	-	-	-	0.00%
2020-590-32-00-00	MMS Equipment under \$1000	8,500	225	-	-	-	0.00%
2020-590-35-00-00	JFK Equipment under \$1000	414	-	-	-	-	0.00%
2020 Function Subtotal		4,833,188	5,246,276	5,756,725	5,620,612	-136,113	-2.36%
2021-154-00-00-00	Instructional Salaries	989,775	1,001,747	980,556	1,055,551	74,995	7.65%
	Notes: Directors' salaries						
2021-161-00-00-00	Noninstructional Salaries	202,047	213,004	219,380	226,392	7,012	3.20%
	Notes: Clerical staff for Directors						
2021-170-00-00-00	Personal Services OT	5,920	-	17,455	10,000	-7,455	-42.71%
	Notes: Overtime for tech support to install smartboards, technology equipment						
2021-430-00-53-00	PPS Conference & Travel	3,306	1,852	5,600	5,600	-	0.00%
2021-502-00-42-00	Music Office Supplies	147	-	2,291	2,000	-291	-12.70%
2021-502-00-43-00	AD Office Supplies	2,348	662	1,350	1,350	-	0.00%
2021-502-00-53-00	PPS Office Supplies	7,886	8,183	9,329	9,300	-29	-0.31%
2021-590-00-53-00	PPS Equip under \$1000	-	757	1,000	1,000	-	0.00%
2021 Function Subtotal		1,211,429	1,226,205	1,236,961	1,311,193	74,232	6.00%
2040-158-00-80-00	Instructional Salaries	6,906	-	7,220	7,220	-	0.00%
	Notes: Coordinator of Adult Education salary						
2040-502-00-80-00	Adult Ed Office Supplies	187	109	495	495	-	0.00%
2040-568-00-80-00	Adult Ed Supplies Prntng	3,706	-	4,556	4,680	124	2.72%
2040 Function Subtotal		10,799	109	12,271	12,395	124	1.01%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Administration and Improvement							
2042-168-00-61-00	Noninstructional Salaries Notes: Summer school aides	6,468	-	9,840	9,840	-	0.00%
2042 Function Subtotal		6,468	-	9,840	9,840	-	0.00%
2070-150-00-00-00	Mentor/Internship Program Notes: 12 mentors - \$3,000 per mentor	35,055	27,000	36,000	36,000	-	0.00%
2070-150-00-52-00	Instructional Salaries Notes: Trainers for K-12 staff	5,016	2,486	55,000	10,000	-45,000	-81.82%
2070-430-00-52-00	Staff Development Notes: Consultants for staff training	90,833	20,709	20,000	25,000	5,000	25.00%
2070-430-13-52-00	Staff Development	4,922	257	5,000	5,500	500	10.00%
2070-430-18-52-00	Staff Development	5,156	257	5,000	5,500	500	10.00%
2070-430-19-52-00	Staff Development	4,805	507	5,000	5,500	500	10.00%
2070-430-31-52-00	Staff Development	3,927	546	5,000	6,500	1,500	30.00%
2070-430-32-52-00	Staff Development	5,339	5,236	10,000	10,000	-	0.00%
2070-430-35-52-00	Staff Development	17,893	4,077	20,000	20,000	-	0.00%
2070-430-36-52-00	Staff Development	3,438	5,037	10,000	10,000	-	0.00%
2070-469-52-52-00	In-Service Training Notes: Staff development/conferences including AP Capstone and summer institutes	75	-	-	-	-	0.00%
2070-494-00-52-00	BOCES In-service Notes: Staff development with BOCES	29,334	15,991	70,761	72,861	2,100	2.97%
2070-504-00-52-00	In-Service Supplies	40,576	11,987	33,883	35,000	1,117	3.30%
2070 Function Subtotal		246,369	94,090	275,644	241,861	-33,783	-12.26%
Administration and Improvement Subtotal		6,694,489	6,858,676	7,699,260	7,620,890	-78,370	-1.02%
Teaching							
2110-120-00-00-00	DW Instruct Salaries K-6	39,231	-9,218	874,680	90,893	-783,787	-89.61%
2110-120-00-00-ES	Teacher Salaries, K-6	-	97,952	-	-	-	0.00%
2110-120-00-00-GE	Teacher Salaries, K-6	-	16,601	-	-	-	0.00%
2110-120-13-00-00	OB Instruct Sal K-4	3,512,571	3,430,503	3,567,524	3,819,743	252,219	7.07%
2110-120-13-00-91	OB Teacher Salaries, K-6	-	57,996	-	-	-	0.00%
2110-120-13-00-92	OB Teacher Salaries, K-6	-	57,996	-	-	-	0.00%
2110-120-18-00-00	PAS Instruct Sal K-4	3,932,742	3,872,060	3,908,273	3,921,106	12,833	0.33%
2110-120-18-00-91	Teacher Salaries, K-6	-	67,553	-	-	-	0.00%
2110-120-18-00-92	Teacher Salaries, K-6	-	52,486	-	-	-	0.00%
2110-120-19-00-00	JJP Instruct Sal K-4	3,356,505	3,248,739	3,322,374	3,374,410	52,036	1.57%
2110-120-19-00-91	Teacher Salaries, K-6	-	67,553	-	-	-	0.00%
2110-120-31-00-00	SR Instruct Sal K-4	4,209,628	4,506,536	4,559,081	5,139,407	580,326	12.73%
2110-120-31-00-91	Teacher Salaries, K-6	-	67,553	-	-	-	0.00%
2110-120-31-00-92	Teacher Salaries, K-6	-	135,106	-	-	-	0.00%
2110-120-32-00-00	MMS Instruct Sal 5-6	3,064,891	3,209,600	2,970,822	3,270,748	299,926	10.10%
2110-120-32-00-92	Teacher Salaries, K-6	-	67,553	-	-	-	0.00%
2110-120-36-00-00	POB Instruct Sal 5-6	3,180,467	3,524,402	3,400,933	3,506,961	106,028	3.12%
2110-120-36-00-91	Teacher Salaries, K-6	-	130,715	-	-	-	0.00%
2110-125-00-00-00	Regents Review/AIS Servic	-	2,208	25,012	25,012	-	0.00%
2110-130-00-00-00	Teacher Salaries, 7-12	50,329	-37,500	75,621	149,684	74,063	97.94%
2110-130-32-00-00	MMS Teacher Salaries 7-12	3,504,546	3,499,523	3,777,771	3,526,500	-251,271	-6.65%
2110-130-35-00-00	JFK Teacher Salaries 7-12	12,969,179	13,108,634	13,352,341	13,024,672	-327,669	-2.45%
2110-130-35-00-91	Teacher Salaries, 7-12	-	193,877	-	-	-	0.00%
2110-130-36-00-00	POB Teacher Salaries 7-12	4,197,487	4,144,746	4,033,244	3,995,069	-38,175	-0.95%
2110-130-36-00-92	Teacher Salaries, 7-12	-	193,102	-	-	-	0.00%
2110-135-00-00-00	Research Coord,7-12 Notes: Stipends for 10 coordinators	43,018	43,250	59,585	45,500	-14,085	-23.64%

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Teaching							
2110-143-00-53-00	Home Tutor Regular	20,080	16,571	61,918	20,000	-41,918	-67.70%
2110-145-00-59-00	Substitute Tchr Salaries	330	-	1,300	-	-1,300	-100.00%
2110-145-13-00-00	OB Sub Teacher salaries	71,303	103,229	89,924	103,139	13,215	14.70%
2110-145-13-00-10	Substitute Tchr Salaries	256	2,576	-	-	-	0.00%
2110-145-18-00-00	PAS Sub Teacher salaries	97,070	91,094	130,611	103,139	-27,472	-21.03%
2110-145-18-00-10	Substitute Tchr Salaries	1,180	3,150	-	-	-	0.00%
2110-145-19-00-00	JJP Sub Teacher salaries	88,217	91,753	95,662	97,165	1,503	1.57%
2110-145-19-00-10	Substitute Tchr Salaries	803	1,384	-	-	-	0.00%
2110-145-31-00-00	SR Sub Teacher salaries	132,258	89,935	155,103	119,080	-36,023	-23.23%
2110-145-31-00-10	Substitute Tchr Salaries	4,336	7,777	-	-	-	0.00%
2110-145-32-00-00	MMS Sub Teacher salaries	231,693	228,868	355,222	243,441	-111,781	-31.47%
2110-145-32-00-10	Substitute Tchr Salaries	31,321	92,302	-	-	-	0.00%
2110-145-35-00-00	JFK Sub Teacher salaries	353,397	270,777	374,444	324,444	-50,000	-13.35%
2110-145-35-00-10	Substitute Tchr Salaries	42,795	303,617	-	-	-	0.00%
2110-145-36-00-00	POB Sub Teacher salaries	153,757	298,165	322,120	298,494	-23,626	-7.33%
2110-145-36-00-10	Substitute Tchr Salaries	46,162	115,321	-	-	-	0.00%
2110-153-18-00-00	Instructional Salaries	153,155	157,045	154,853	163,710	8,857	5.72%
2110-153-35-00-00	Instructional Salaries	859,512	876,194	833,417	869,909	36,492	4.38%
2110-159-00-00-00	Instructional Salaries	336,657	884,708	682,259	629,870	-52,389	-7.68%
	Notes: Teacher retirement sick leave payout						
2110-160-00-00-00	Noninstructional Salaries	-	-	528,065	302,875	-225,190	-42.64%
	Notes: Salaries for potential new hires						
2110-163-35-00-00	Noninstructional Salaries	52,697	55,258	58,639	60,939	2,300	3.92%
2110-167-00-00-00	DW Noninstruct Salaries	12,618	64	330,867	330,867	-	0.00%
2110-167-13-00-00	OB Noninstruct Salaries	67,951	218,716	152,217	158,431	6,214	4.08%
2110-167-18-00-00	PAS Noninstruct Salaries	142,452	134,371	142,187	171,009	28,822	20.27%
2110-167-19-00-00	JJP Noninstruct Salaries	102,461	176,844	130,720	149,628	18,908	14.46%
2110-167-31-00-00	SR Noninstruct Salaries	206,855	262,797	257,781	215,648	-42,133	-16.34%
2110-167-32-00-00	MMS Noninstruct Salaries	336,931	379,136	368,977	380,631	11,654	3.16%
2110-167-35-00-00	JFK Noninstruct Salaries	325,803	320,315	349,726	336,971	-12,755	-3.65%
2110-167-36-00-00	POB Noninstruct Salaries	264,128	281,993	295,939	289,951	-5,988	-2.02%
2110-168-00-43-00	Noninstructional Salaries	1,470	-	8,710	8,710	-	0.00%
	Notes: Lifeguards' salaries as required by the NYS Board of Health						
2110-169-35-00-00	Noninstructional Salaries	22,824	21,819	35,998	30,000	-5,998	-16.66%
	Notes: Part-time student workers						
2110-250-13-42-00	OB Music Equip Instruct	-	-	-	6,999	6,999	****. **%
2110-250-18-42-00	PAS Music Equipment	-	-	-	6,999	6,999	****. **%
2110-250-19-00-00	JJP Equipment	4,355	-	-	-	-	0.00%
2110-250-19-42-00	JJP Music Equipment	-	-	-	6,999	6,999	****. **%
2110-250-19-47-00	JJP Art Equipment	-	-	-	9,862	9,862	****. **%
2110-250-31-00-00	SR Equipment	1,090	-	-	-	-	0.00%
2110-250-31-42-00	SR Music Equipment	-	-	-	6,999	6,999	****. **%
2110-250-31-47-00	SR Art Equipment	7,549	-	3,300	-	-3,300	-100.00%
2110-250-32-00-00	MMS Equipment	9,000	-	8,000	8,000	-	0.00%
2110-250-32-42-00	MMS Music Equipment	14,593	-	5,000	14,700	9,700	194.00%
2110-250-32-43-00	MMS Athletics Equipment	-	-	7,700	4,000	-3,700	-48.05%
2110-250-32-46-00	MMS Tech Ed Equipment	-	-	-	3,500	3,500	****. **%
2110-250-32-47-00	MMS Art Equipment	-	-	3,777	-	-3,777	-100.00%
2110-250-35-00-00	JFK Equipment	16,887	7,799	16,930	10,790	-6,140	-36.27%
2110-250-35-42-00	JFK Music Equipment	23,044	-	4,231	3,000	-1,231	-29.09%
2110-250-35-43-00	JFK Athletics Equipment	16,299	-	11,800	37,700	25,900	219.49%
2110-250-35-46-00	JFK Tech Ed Equipment	-	-	-	30,749	30,749	****. **%
2110-250-35-47-00	JFK Art Equipment	4,393	-	2,400	-	-2,400	-100.00%
2110-250-35-62-00	JFK Research Equipment	1,358	-	2,400	1,800	-600	-25.00%
2110-250-36-00-00	POB Equipment	2,599	-	7,500	5,000	-2,500	-33.33%

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Teaching							
2110-250-36-42-00	POB Music Equipment	-	-	4,231	2,000	-2,231	-52.73%
2110-250-36-43-00	POB Athletics Equipment	-	-	-	19,500	19,500	****.***%
2110-250-36-46-00	POB Tech Ed Equipment	-	-	-	3,500	3,500	****.***%
2110-250-36-47-00	POB Art Equipment	6,060	-	3,777	-	-3,777	-100.00%
2110-260-00-00-00	DW Equipment	-	-	17,100	10,000	-7,100	-41.52%
2110-400-35-00-00	Contractual and Other	58,280	85	79,900	79,900	-	0.00%
	Notes: Driver's education						
2110-405-00-52-11	Proj Challenge Field Trip	3,584	1,400	4,000	4,000	-	0.00%
2110-405-13-00-00	OB Field Trips	2,208	-	6,055	6,227	172	2.84%
2110-405-18-00-00	PAS Field Trips	1,658	-	6,227	6,258	31	0.50%
2110-405-19-00-00	JJP Field Trips	1,486	-	5,431	5,493	62	1.14%
2110-405-31-00-00	SR Field Trips	1,888	-	9,786	9,424	-362	-3.70%
2110-405-32-00-00	MMS Field Trips	-	-	18,350	18,079	-271	-1.48%
2110-405-32-42-00	MMS Music Field Trips	1,744	-	6,000	6,000	-	0.00%
2110-405-35-00-00	JFK Field Trips	5,122	-	31,222	32,361	1,139	3.65%
2110-405-35-42-00	JFK Music Field Trips	19,066	9,642	43,900	41,100	-2,800	-6.38%
2110-405-36-00-00	POB Field Trips	100	-100	19,584	20,358	774	3.95%
2110-405-36-42-00	POB Music Field Trips	764	-	6,000	6,000	-	0.00%
2110-412-31-43-00	Contractual and Other	1,145	-	1,150	1,150	-	0.00%
	Notes: SR PE/Athletics Repairs						
2110-412-32-00-00	Contractual and Other	669	160	4,200	4,200	-	0.00%
	Notes: MMS repair of building wide equipment						
2110-412-32-43-00	Contractual and Other	1,524	-	-	-	-	0.00%
	Notes: MMS PE/Athletics repairs						
2110-412-35-00-00	Contractual and Other	1,962	1,535	3,805	13,115	9,310	244.68%
	Notes: POBJFK HS repairs and rentals						
2110-412-35-43-00	Contractual and Other	15,249	2,674	20,350	20,350	-	0.00%
	Notes: POBJFK HS PE/Athletics repairs						
2110-412-36-00-00	Contractual and Other	495	-	4,600	5,100	500	10.87%
	Notes: POBMS repair of building wide equipment						
2110-416-13-42-00	Contractual and Other	3,387	4,523	3,707	4,300	593	16.00%
	Notes: OB piano accompanists, clinicians, guest conductors, music technology subscriptions						
2110-416-18-42-00	Contractual and Other	5,392	195	4,732	4,300	-432	-9.13%
	Notes: PAS piano accompanists, clinicians, guest conductors, music technology subscriptions						
2110-416-19-42-00	Contractual and Other	4,461	195	4,232	4,300	68	1.61%
	Notes: JJP piano accompanists, clinicians, guest conductors, music technology subscriptions						
2110-416-31-42-00	Contractual and Other	3,828	195	4,172	4,300	128	3.07%
	Notes: SR piano accompanists, clinicians, guest conductors, music technology subscriptions						
2110-416-32-42-00	Contractual and Other	6,794	-	5,541	4,800	-741	-13.37%
	Notes: MMS piano accompanists, clinicians, guest conductors, music technology subscriptions						
2110-416-35-42-00	Contractual and Other	26,348	28,490	35,000	15,000	-20,000	-57.14%
	Notes: POBJFK HS piano accompanists, clinicians, guest conductors, music technology subscriptions						
2110-416-36-42-00	Contractual and Other	4,227	315	4,440	4,000	-440	-9.91%
	Notes: POBMS piano accompanists, clinicians, guest conductors, music technology subscriptions						
2110-417-35-00-00	Graduation Expenses	11,077	58,343	37,938	38,667	729	1.92%
	Notes: Awards, rental fee for the Tilles Center, etc.						
2110-418-00-42-00	Contractual Piano Tuning	-	-	-	5,000	5,000	****.***%
2110-420-00-00-00	Contractual EMT	7,725	22,791	16,374	58,820	42,446	259.23%
	Notes: EMT certified instructor's fees						
2110-421-13-42-00	OB Instrument Rentals	2,210	5,060	5,000	5,075	75	1.50%
2110-421-18-42-00	PAS Instrument Rentals	2,450	5,060	5,000	5,075	75	1.50%
2110-421-19-42-00	JJP Instrument Rentals	4,850	5,060	5,000	5,075	75	1.50%
2110-421-31-42-00	SR Instrument Rentals	3,685	5,060	5,000	5,075	75	1.50%
2110-421-32-42-00	MMS Instrument Rentals	9,800	5,060	5,000	5,075	75	1.50%

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Teaching							
2110-421-35-42-00	JFK Instrument Rentals	1,000	5,064	5,000	5,075	75	1.50%
2110-421-36-42-00	POB Instrument Rentals	2,275	5,056	5,000	5,075	75	1.50%
2110-430-32-42-00	Contractual and Other	-	-	3,000	4,500	1,500	50.00%
	Notes: MMS Music Dept. staff attendance at NYSSMA, MENC, Nat'l conferences						
2110-430-35-42-00	Contractual and Other	-	-	3,000	4,500	1,500	50.00%
	Notes: POBJFK HS Music Dept. staff attendance at NYSSMA, MENC, Nat'l conferences						
2110-430-35-62-00	Contractual and Other	1,524	2,850	8,725	8,725	-	0.00%
	Notes: POBJFK Independent Research consultants, entry fees						
2110-430-36-42-00	Contractual and Other	-	-	3,000	4,500	1,500	50.00%
	Notes: POBMS Music Dept. staff attendance at NYSSMA, MENC, Nat'l conferences						
2110-431-00-00-00	Contractual Mileage	4,713	3,007	-	7,250	7,250	****.***%
	Notes: Mileage reimbursement for shared staff						
2110-449-00-00-ES	Contractual and Other	-	476	-	-	-	0.00%
2110-449-00-00-GE	Contractual and Other	-	81	-	-	-	0.00%
2110-449-32-42-00	Contractual and Other	-	135	5,000	5,000	-	0.00%
	Notes: MMS playwright costs						
2110-449-35-00-00	Contractual and Other	3,308	4,735	5,864	6,642	778	13.27%
	Notes: Memberships for POBJFK HS						
2110-449-35-42-00	Contractual and Other	660	2,409	5,000	6,000	1,000	20.00%
	Notes: POBJFK HS playwright costs						
2110-449-36-42-00	Contractual and Other	2,400	135	5,000	5,000	-	0.00%
	Notes: POBMS playwright costs						
2110-450-32-42-00	MMS Awards Music	100	-	500	500	-	0.00%
2110-450-35-42-00	JFK Awards Music	100	419	500	500	-	0.00%
2110-450-36-42-00	POB Awards Music	100	-	500	500	-	0.00%
2110-460-00-52-00	Software Licensing	896	495	7,500	7,500	-	0.00%
2110-469-35-00-00	Cold Spring Harbor Curric	2,913	3,200	4,500	6,000	1,500	33.33%
2110-469-35-47-00	Contractual District Art	1,744	1,537	3,000	3,000	-	0.00%
	Notes: POBJFK HS art memberships, exhibition & conference fees and ASA All-County fees						
2110-473-00-53-00	Charter School Tuition	-	14,740	25,000	15,000	-10,000	-40.00%
2110-474-00-53-00	Tuition Pd To NYS Pub Sch	-	-	50,000	25,000	-25,000	-50.00%
	Notes: Tuition for foster students						
2110-474-53-00-00	Tuition Pd To NYS Pub Sch	43,847	-	-	-	-	0.00%
2110-481-00-59-00	Priv/Parochial Textbooks	46,453	41,241	65,000	60,000	-5,000	-7.69%
2110-481-13-00-00	OB Textbooks	81,137	28,016	31,562	34,228	2,666	8.45%
2110-481-13-42-00	OB Music Textbooks	485	906	2,177	2,300	123	5.65%
2110-481-18-00-00	PAS Textbooks	109,369	66,820	55,015	39,437	-15,578	-28.32%
2110-481-18-42-00	PAS Music Textbooks	776	1,741	1,449	2,000	551	38.03%
2110-481-19-00-00	JJP Textbooks	100,889	53,706	58,453	58,392	-61	-0.10%
2110-481-19-42-00	JJP Music Textbooks	1,895	866	2,174	2,600	426	19.60%
2110-481-31-00-00	SR Textbooks	107,007	94,326	117,765	59,270	-58,495	-49.67%
2110-481-31-42-00	SR Music Textbooks	2,888	1,900	2,020	2,770	750	37.13%
2110-481-32-00-00	MMS Textbooks	415	-	-	-	-	0.00%
2110-481-32-00-01	MMS Math Textbooks	5,405	36,856	37,665	39,059	1,394	3.70%
2110-481-32-00-02	English 7-12 Textbooks	7,187	7,234	6,240	6,240	-	0.00%
2110-481-32-00-03	Social StudiesTextbooks	15,666	15,008	11,000	11,000	-	0.00%
2110-481-32-00-04	Science Textbooks	4,284	2,767	4,400	4,400	-	0.00%
2110-481-32-00-05	ELA K-6 Textbooks	22,700	22,791	21,015	14,390	-6,625	-31.53%
2110-481-32-00-06	FACS Textbooks	376	155	550	550	-	0.00%
2110-481-32-00-07	World Languages Textbooks	5,843	16,890	19,150	14,054	-5,096	-26.61%
2110-481-32-42-00	MMS Music Textbooks	6,595	7,026	6,463	6,974	511	7.91%
2110-481-35-00-00	JFK Textbooks	121	-	7,650	7,650	-	0.00%
2110-481-35-00-01	JFK Math Textbooks	32,544	14,511	37,188	33,577	-3,611	-9.71%
2110-481-35-00-02	English 7-12 Textbooks	24,890	26,170	19,686	20,560	874	4.44%

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Teaching							
2110-481-35-00-03	Social Studies Textbooks	59,448	60,332	13,750	39,514	25,764	187.37%
2110-481-35-00-04	Science Textbooks	28,731	8,749	8,475	9,100	625	7.37%
2110-481-35-00-06	FACS Textbooks	7,205	-	-	-	-	0.00%
2110-481-35-00-07	World Languages Textbooks	20,673	2,489	15,576	101,508	85,932	551.69%
2110-481-35-00-09	Business Textbooks	6,271	12,321	8,106	22,671	14,565	179.68%
2110-481-35-42-00	JFK Music Textbooks	7,188	5,416	4,108	8,350	4,242	103.26%
2110-481-35-47-00	Textbooks-Art	5,402	-	944	711	-233	-24.68%
2110-481-35-62-00	Textbooks	1,200	-	800	5,000	4,200	525.00%
2110-481-36-00-01	Math Textbooks	8,891	41,364	42,090	39,607	-2,483	-5.90%
2110-481-36-00-02	English 7-12 Textbooks	13,522	8,236	11,040	13,040	2,000	18.12%
2110-481-36-00-03	Social Studies Textbooks	20,777	4,344	12,000	13,600	1,600	13.33%
2110-481-36-00-04	Science Textbooks	3,903	3,625	4,800	4,680	-120	-2.50%
2110-481-36-00-05	ELA K-6 Textbooks	27,502	19,261	21,800	18,745	-3,055	-14.01%
2110-481-36-00-06	FACS Textbooks	-	-	688	-	-688	-100.00%
2110-481-36-00-07	World Languages Textbooks	9,413	17,279	18,850	39,253	20,403	108.24%
2110-481-36-00-08	ENL Textbooks	-	-	-	500	500	****. **%
2110-481-36-42-00	POB Music Textbooks	3,926	1,354	2,839	5,200	2,361	83.16%
2110-481-59-00-00	Prv & Par Textbooks	3,896	-	-	-	-	0.00%
2110-482-35-03-00	Inst. Materials Holocaust	1,460	1,498	1,000	1,000	-	0.00%
	Notes: Special collections - Holocaust Center						
2110-490-00-62-00	BOCES Research Services	3,445	1,233	10,500	10,500	-	0.00%
	Notes: Research students attend educational symposiums and fairs - LISEF						
2110-494-00-52-00	BOCES Instructional Suppo	892,811	686,087	948,469	1,019,267	70,798	7.46%
	Notes: Outdoor Ed, Cultural Arts, Arts in Ed, Internet Provider and WAN						
2110-503-32-42-00	MMS Drama Supplies	1,369	-	4,234	4,234	-	0.00%
2110-503-35-42-00	JFK Drama Supplies	940	-	5,498	5,498	-	0.00%
2110-503-36-42-00	POB Drama Supplies	2,343	-	4,234	4,234	-	0.00%
2110-520-00-00-00	Supplies - Agenda Books	13,577	13,682	16,800	16,200	-600	-3.57%
	Notes: Agendas for all schools						
2110-520-00-00-90	Supplies	-	40,801	-	-	-	0.00%
2110-520-00-52-00	Curric Supplies Instruct	41,999	1,622	19,000	28,750	9,750	51.32%
2110-520-00-59-00	Prv/Par Supplies Instruct	36	141	235	235	-	0.00%
2110-520-13-00-00	OB Supplies Instruct	23,465	20,102	13,915	14,215	300	2.16%
2110-520-13-42-00	OB Music Supplies Instr	293	951	861	3,050	2,189	254.24%
2110-520-13-43-00	OB PE Supplies Instruct	-	810	366	420	54	14.75%
2110-520-13-47-00	OB Art Supplies Instruct	3,194	2,143	5,000	5,000	-	0.00%
2110-520-13-52-00	OB Supplies Instruct	1,355	375	1,800	2,000	200	11.11%
2110-520-18-00-00	PAS Supplies Instruct	33,992	24,493	24,811	28,770	3,959	15.96%
2110-520-18-42-00	PAS Music Supplies Instr	1,622	1,844	1,250	1,000	-250	-20.00%
2110-520-18-43-00	PAS PE Supplies Instruct	331	46	404	425	21	5.20%
2110-520-18-47-00	PAS Art Supplies Instr	3,156	3,502	5,500	5,500	-	0.00%
2110-520-18-52-00	PAS Supplies Instruct	1,251	375	1,800	2,000	200	11.11%
2110-520-19-00-00	JJP Supplies Instr	25,273	19,446	15,313	18,047	2,734	17.85%
2110-520-19-42-00	JJP Music Supplies Instr	1,682	832	421	1,600	1,179	280.05%
2110-520-19-43-00	JJP PE Supplies Instr	614	385	337	372	35	10.39%
2110-520-19-47-00	JJP Art Supplies Instr	1,899	3,011	5,000	5,000	-	0.00%
2110-520-19-52-00	JJP Supplies Instr	1,347	375	2,000	2,000	-	0.00%
2110-520-31-00-00	SR Supplies Instr	25,940	20,747	22,475	46,479	24,004	106.80%
2110-520-31-42-00	SR Music Supplies Instr	1,673	904	861	2,500	1,639	190.36%
2110-520-31-43-00	SR PE Supplies Instr	-	46	448	568	120	26.79%
2110-520-31-47-00	SR Art Supplies Instr	3,650	3,764	6,000	6,000	-	0.00%
2110-520-31-52-00	SR Supplies Instr	1,451	375	2,200	2,500	300	13.64%
2110-520-32-00-00	MMS Supplies Instruct	53,443	45,765	74,875	64,315	-10,560	-14.10%
2110-520-32-42-00	MMS Music Supplies Instr	4,617	2,177	2,960	3,200	240	8.11%
2110-520-32-43-00	MMS PE Supplies Instr	170	698	702	775	73	10.40%

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Teaching							
2110-520-32-46-00	MMS Tech Ed Supplies Instr	-	-	-	6,000	6,000	****. **%
2110-520-32-47-00	MMS Art Supplies Instr	6,074	6,974	8,000	8,000	-	0.00%
2110-520-32-52-00	MMS Supplies Instr	428	393	1,500	2,500	1,000	66.67%
2110-520-35-00-00	JFK Supplies Instruct	104,948	104,697	113,625	116,552	2,927	2.58%
2110-520-35-39-00	JFK EMT Supplies	8,320	11,651	14,100	16,750	2,650	18.79%
2110-520-35-42-00	JFK Music Supplies Instr	3,510	1,877	2,100	6,400	4,300	204.76%
2110-520-35-43-00	JFK PE Supplies Instr	1,408	614	1,399	1,605	206	14.72%
2110-520-35-46-00	JFK Tech Ed Supplies Instr	-	-	-	10,000	10,000	****. **%
2110-520-35-47-00	JFK Art Supplies Instr	33,197	29,329	30,000	25,000	-5,000	-16.67%
2110-520-35-52-00	JFK Supplies Instr	320	800	2,500	4,000	1,500	60.00%
2110-520-35-62-00	JFK Research Supplies	8,491	4,846	9,500	8,565	-935	-9.84%
2110-520-36-00-00	POB Supplies Instruct	44,597	37,414	77,678	72,431	-5,247	-6.75%
2110-520-36-42-00	POB Music Supplies Instr	3,133	1,472	1,586	4,200	2,614	164.82%
2110-520-36-43-00	POB PE Supplies Instr	467	831	761	852	91	11.96%
2110-520-36-46-00	POB Tech Ed Supplies Instr	-	-	-	6,000	6,000	****. **%
2110-520-36-47-00	POB Art Supplies Instr	6,447	7,181	8,500	8,500	-	0.00%
2110-520-36-52-00	POB Supplies Instr	428	-	1,500	2,500	1,000	66.67%
2110-523-32-43-00	MMS Health Supplies Instr	2,005	35	2,562	1,357	-1,205	-47.03%
2110-523-35-43-00	JFK Health Supplies Instr	70	-	1,090	2,809	1,719	157.71%
2110-523-36-43-00	POB Health Supplies Instr	3,245	-	2,557	1,491	-1,066	-41.69%
2110-525-13-00-00	OB Supply Parts - Repair	-	-	555	555	-	0.00%
2110-525-31-00-00	SR Supply Parts - Repair	375	-	-	-	-	0.00%
2110-525-32-00-00	MMS Supply Parts - Repair	30	-	500	500	-	0.00%
2110-525-35-00-00	JFK Supply Parts - Repair	-	-	1,800	1,800	-	0.00%
2110-525-35-47-00	JFK Art Supp Parts Repair	517	-	1,000	1,000	-	0.00%
2110-525-36-00-00	POB Supply Parts - Repair	-	246	500	500	-	0.00%
2110-580-13-00-00	OB Supplies Copiers	3,077	2,649	5,510	5,510	-	0.00%
2110-580-18-00-00	PAS Supplies Copiers	6,129	4,288	4,267	4,305	38	0.89%
2110-580-19-00-00	JJP Supplies Copiers	5,999	4,272	6,500	6,500	-	0.00%
2110-580-31-00-00	SR Supplies Copiers	7,366	5,709	8,819	11,419	2,600	29.48%
2110-580-32-00-00	MMS Supplies Copiers	5,756	4,146	12,750	12,750	-	0.00%
2110-580-35-00-00	JFK Supplies Copiers	22,021	370	27,000	27,000	-	0.00%
2110-580-36-00-00	POB Supplies Copiers	11,147	6,654	13,234	13,234	-	0.00%
2110-590-13-00-00	OB Equipment under \$1000	16,251	28,979	-	20,500	20,500	****. **%
2110-590-13-42-00	OB Music equip under \$1K	1,290	2,113	1,700	1,200	-500	-29.41%
2110-590-13-43-00	OB PE equip under \$1K	-	599	-	-	-	0.00%
2110-590-13-47-00	OB Art equip under \$1K	433	217	200	-	-200	-100.00%
2110-590-18-00-00	PAS Equipment under \$1000	21,663	16,901	11,000	23,100	12,100	110.00%
2110-590-18-42-00	PAS Music equip under \$1K	1,290	-	1,290	1,000	-290	-22.48%
2110-590-18-43-00	PAS PE equip under \$1K	-	900	-	-	-	0.00%
2110-590-18-47-00	PAS Art equip under \$1K	588	-	200	-	-200	-100.00%
2110-590-19-00-00	JJP Equipment under \$1000	15,456	10,543	-	25,000	25,000	****. **%
2110-590-19-42-00	JJP Music equip under \$1K	-	2,731	1,760	1,000	-760	-43.18%
2110-590-19-43-00	JJP PE equip under \$1K	-	396	-	-	-	0.00%
2110-590-19-47-00	JJP Art equip under \$1K	245	481	200	-	-200	-100.00%
2110-590-31-00-00	SR Equipment under \$1000	10,413	44,841	-	19,500	19,500	****. **%
2110-590-31-42-00	SR Music equip under \$1K	-	1,576	1,587	3,000	1,413	89.04%
2110-590-31-43-00	SR PE equip under \$1K	-	599	-	-	-	0.00%
2110-590-31-47-00	SR Art equip under \$1K	245	1,000	600	-	-600	-100.00%
2110-590-32-00-00	MMS Equipment under \$1000	47,751	8,273	5,000	10,700	5,700	114.00%
2110-590-32-42-00	MMS Music equip under \$1K	5,658	3,323	4,000	2,000	-2,000	-50.00%
2110-590-32-43-00	MMS PE equip under \$1K	-	930	-	-	-	0.00%
2110-590-32-46-00	MMS Tech Ed equip under \$	-	-	-	490	490	****. **%
2110-590-32-47-00	MMS Art equip under \$1K	490	732	498	790	292	58.63%
2110-590-35-00-00	JFK Equipment under \$1000	59,474	10,779	5,133	3,260	-1,873	-36.49%

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Teaching							
2110-590-35-42-00	JFK Music equip under \$1K	12,389	1,224	2,300	8,000	5,700	247.83%
2110-590-35-43-00	JFK PE equip under \$1K	602	2,271	-	-	-	0.00%
2110-590-35-46-00	JFK Tech Ed equip under \$	-	-	-	2,002	2,002	****.***%
2110-590-35-47-00	JFK Art equip under \$1K	14,817	217	5,258	16,085	10,827	205.91%
2110-590-35-62-00	JFK Rsrch equip under \$1K	8,259	5,721	2,065	3,690	1,625	78.69%
2110-590-36-00-00	POB Equipment under \$1000	82,022	62,336	5,860	11,810	5,950	101.54%
2110-590-36-42-00	POB Music equip under \$1K	5,626	-	5,626	1,200	-4,426	-78.67%
2110-590-36-43-00	POB PE equip under \$1K	-	930	-	-	-	0.00%
2110-590-36-46-00	POB Tech Ed equip under \$	-	-	-	490	490	****.***%
2110-590-36-47-00	POB Art equip under \$1K	490	751	1,492	689	-803	-53.82%
2110 Function Subtotal		49,155,279	51,410,927	52,782,770	52,650,772	-131,998	-0.25%
2250-135-00-53-64	Teacher Salaries, 7-12	37,538	51,952	50,570	52,000	1,430	2.83%
2250-143-00-53-00	Home Tutor - Special Ed.	40,165	7,253	65,200	50,000	-15,200	-23.31%
2250-150-00-53-00	DW Instruct Salaries SWD	29	3,221	32,454	31,478	-976	-3.01%
2250-150-00-53-64	DW Instruct Sal SWD TAG	48,451	84,987	77,140	85,000	7,860	10.19%
2250-150-13-53-00	OB Instruct Salaries SWD	354,214	572,405	721,420	735,701	14,281	1.98%
2250-150-18-53-00	PAS Instruct Salaries SWD	514,441	500,697	554,572	312,700	-241,872	-43.61%
2250-150-19-53-00	JJP Instruct Salaries SWD	381,506	391,221	465,157	587,914	122,757	26.39%
2250-150-31-53-00	SR Instruct Salaries SWD	1,364,464	1,605,415	1,658,738	1,781,910	123,172	7.43%
2250-150-31-53-91	Instructional Salaries	-	254,855	-	-	-	0.00%
2250-150-32-53-00	MMS Instruct Salaries SWD	1,933,485	2,083,751	2,169,593	2,399,833	230,240	10.61%
2250-150-35-53-00	JFK Instruct Salaries SWD	2,720,247	2,781,475	2,710,506	2,911,019	200,513	7.40%
2250-150-35-53-91	Instructional Salaries	-	135,106	-	-	-	0.00%
2250-150-36-53-00	POB Instruct Salaries SWD	1,603,971	1,278,322	1,216,016	1,240,850	24,834	2.04%
2250-150-36-53-91	Instructional Salaries	-	135,106	-	-	-	0.00%
2250-154-00-53-00	Instructional Salaries	160,352	146,413	148,320	156,971	8,651	5.83%
	Notes: Assistant director for special education - 1.0 FTE						
2250-161-00-53-00	Noninstructional Salaries	275,156	285,881	318,624	230,000	-88,624	-27.81%
	Notes: Special education clerical support						
2250-167-00-53-00	DW Noninstruct Salary SWD	32,442	33,309	33,784	61,992	28,208	83.50%
2250-167-00-53-64	TAG Noninstruct Sal SWD	73,833	130,660	113,070	135,000	21,930	19.40%
2250-167-13-53-00	OB Noninstruct Sal SWD	29,244	73,160	60,151	130,217	70,066	116.48%
2250-167-18-53-00	PAS Noninstruct Sal SWD	258,979	145,797	149,128	119,043	-30,085	-20.17%
2250-167-19-53-00	JJP Noninstruct Sal SWD	124,619	92,900	89,177	55,897	-33,280	-37.32%
2250-167-31-53-00	SR Noninstruct Sal SWD	961,670	900,987	1,011,084	1,024,646	13,562	1.34%
2250-167-32-53-00	MMS Noninstruct Sal SWD	246,264	595,228	355,921	881,817	525,896	147.76%
2250-167-35-53-00	JFK Noninstruct Sal SWD	590,757	531,157	692,362	587,786	-104,576	-15.10%
2250-167-36-53-00	POB Noninstruct Sal SWD	265,267	286,796	269,330	344,845	75,515	28.04%
2250-200-00-53-00	Technology Equipment	4,379	15,778	15,000	15,000	-	0.00%
2250-250-00-53-00	Equipment	-	94	2,000	2,000	-	0.00%
2250-400-00-53-00	ABA Services	85,034	145,484	350,800	200,000	-150,800	-42.99%
2250-400-53-00-00	ABA Services - TAG	1,560	-	-	-	-	0.00%
2250-412-00-53-00	Contractual Equipt Repair	8,345	1,180	15,000	8,000	-7,000	-46.67%
	Notes: Repairs to FM units, assistive technology, service contracts for equipment						
2250-449-00-53-00	Contractual and Other	26,524	77,103	60,000	75,000	15,000	25.00%
	Notes: Evaluation recommended by the CSE						
2250-470-00-53-00	Related Services	122,702	176,187	194,130	196,400	2,270	1.17%
	Notes: Related services for out of district & private placements						
2250-470-53-00-00	Related Services	32,218	2,394	-	-	-	0.00%
2250-471-00-53-00	Tuition Pd to NYS Pub Sch	506,598	337,825	416,310	513,936	97,626	23.45%
	Notes: Classified students placed in public schools						
2250-472-00-53-00	Tuition - All other	1,246,685	1,555,135	1,217,692	1,776,679	558,987	45.91%
	Notes: Private school tuition						

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Teaching							
2250-472-53-00-00	Tuition - All other	100,345	-	-	-	-	0.00%
2250-475-00-53-00	Contractual Stipulated	254,185	402,910	650,485	459,534	-190,951	-29.36%
2250-481-00-53-00	PPS Textbooks	1,604	14,024	10,000	18,000	8,000	80.00%
2250-492-00-53-00	BOCES -Tuition Spec Ed	2,227,515	1,932,089	2,568,251	1,928,256	-639,995	-24.92%
2250-520-00-53-00	Supplies Instruct SWD	10,380	27,840	14,985	13,350	-1,635	-10.91%
2250-590-00-53-00	PPS Equip under \$1000	19,472	25,758	27,500	28,325	825	3.00%
2250 Function Subtotal		16,664,640	17,821,855	18,504,470	19,151,099	646,629	3.49%
2253-444-00-53-00	Contractual and Other	34,638	57,774	70,126	60,000	-10,126	-14.44%
Notes: Evaluations, nursing services, ABA services, OT & PT for summer Special Education students							
2253 Function Subtotal		34,638	57,774	70,126	60,000	-10,126	-14.44%
2280-494-35-00-00	BOCES - Occ Ed Tuition	210,433	180,798	224,883	239,904	15,021	6.68%
Notes: BOCES career education							
2280 Function Subtotal		210,433	180,798	224,883	239,904	15,021	6.68%
2330-156-00-80-00	Instructional Salaries	3,568	-	5,000	5,000	-	0.00%
Notes: Adult education registrars							
2330-160-00-80-00	Noninstructional Salaries	16,546	17,095	17,571	18,207	636	3.62%
Notes: Adult education clerical salaries - .25 FTE plus additional hours							
2330-449-00-80-00	Contractual and Other	24,729	-	45,312	45,312	-	0.00%
Notes: Adult education consultants							
2330 Function Subtotal		44,843	17,095	67,883	68,519	636	0.94%
2332-135-00-53-64	Teacher Salaries, 7-12	4,540	5,085	4,800	5,100	300	6.25%
Notes: Summer TAG program coordinator salaries							
2332-150-00-53-64	Instructional Salaries	7,605	8,600	8,427	8,900	473	5.61%
Notes: Summer TAG program teacher salaries							
2332-156-00-61-00	Instructional Salaries	-	-	1,000	-	-1,000	-100.00%
2332-166-00-61-00	Noninstructional Salaries	3,198	-	6,960	5,000	-1,960	-28.16%
Notes: Summer school security							
2332-167-00-53-64	Noninstructional Salaries	12,469	11,597	13,500	13,500	-	0.00%
Notes: Summer TAG program aide salaries							
2332-490-00-00-00	BOCES Services	-	37,720	-	-	-	0.00%
2332-490-00-61-00	BOCES Summer School Svs	57,715	4,728	60,000	60,000	-	0.00%
2332-490-35-00-00	BOCES Services	170,612	165,735	200,000	215,000	15,000	7.50%
Notes: BOCES Twilight High School program							
2332-520-00-61-00	Supplies - Instructional	1,490	-	1,000	1,000	-	0.00%
2332 Function Subtotal		257,629	233,465	295,687	308,500	12,813	4.33%
Teaching Subtotal		66,367,462	69,721,914	71,945,819	72,478,794	532,975	0.74%
Instructional Media							
2610-150-00-40-00	DW Instructional Salaries	-	-	15,151	-	-15,151	-100.00%
2610-150-13-40-00	OB Instructional Salaries	113,225	117,333	120,916	128,572	7,656	6.33%
2610-150-18-40-00	PAS Instructional Salary	98,013	102,008	106,533	108,814	2,281	2.14%
2610-150-19-40-00	JJP Instructional Salary	115,468	119,721	127,301	130,847	3,546	2.79%
2610-150-31-40-00	SR Instructional Salaries	118,041	124,526	129,563	150,373	20,810	16.06%
2610-150-32-40-00	MMS Instructional Salary	93,420	97,385	103,188	105,439	2,251	2.18%
2610-150-35-40-00	JFK Instructional Salary	245,874	174,147	261,653	213,916	-47,737	-18.24%
2610-150-36-40-00	POB Instructional Salary	67,208	69,626	71,462	79,661	8,199	11.47%
2610-153-35-40-00	Instructional Salaries	-	-	7,000	-	-7,000	-100.00%

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Instructional Media							
	Notes: Coordinator library services						
2610-161-00-40-00	Noninstructional Salaries	33,092	34,190	35,143	36,414	1,271	3.62%
	Notes: Library clerical staff salaries						
2610-161-13-40-00	Noninstructional Salaries	26,251	4,036	-	-	-	0.00%
	Notes: OB Library clerical staff salaries						
2610-161-18-40-00	Noninstructional Salaries	27,779	26,715	27,329	20,552	-6,777	-24.80%
	Notes: PAS Library clerical staff						
2610-161-19-40-00	Noninstructional Salaries	26,311	4,035	-	-	-	0.00%
	Notes: JJP Library clerical staff						
2610-161-31-40-00	Noninstructional Salaries	27,821	35,098	27,329	20,552	-6,777	-24.80%
	Notes: SR Library clerical staff salaries						
2610-161-32-40-00	Noninstructional Salaries	56,158	62,907	55,907	57,025	1,118	2.00%
	Notes: MMS Library clerical staff salaries						
2610-161-35-40-00	Noninstructional Salaries	137,266	78,485	80,692	82,190	1,498	1.86%
	Notes: POBJFK HS Library clerical staff salaries						
2610-161-36-40-00	Noninstructional Salaries	36,817	40,467	43,550	49,553	6,003	13.78%
	Notes: POBMS Library clerical staff salaries						
2610-167-32-40-00	Noninstructional Salaries	12,648	-	18,061	18,242	181	1.00%
	Notes: MMS Library aide salaries						
2610-167-35-40-00	Noninstructional Salaries	42,061	42,748	43,901	44,780	879	2.00%
	Notes: POBJFK Library aide salaries						
2610-167-36-40-00	Noninstructional Salaries	17,380	17,528	18,061	17,912	-149	-0.82%
	Notes: POBMS Library aide salaries						
2610-200-13-40-00	OB Technology Equipment	1,970	-	-	-	-	0.00%
2610-200-18-40-00	PAS Technology Equipment	1,970	-	-	-	-	0.00%
2610-200-31-40-00	SR Technology Equipment	1,970	-	-	-	-	0.00%
2610-200-35-40-00	JFK Technology Equipment	1,995	-	-	-	-	0.00%
2610-200-36-40-00	POB Technology Equipment	1,970	-	-	-	-	0.00%
2610-250-35-40-00	Equipment	2,772	-	-	-	-	0.00%
	Notes: POBJFK HS instructional library equipment						
2610-449-00-40-00	DW Library Software	-	-	-	5,500	5,500	****. **%
2610-449-13-40-00	OB Library Software	1,468	1,029	1,115	1,115	-	0.00%
2610-449-18-40-00	PAS Library Software	1,468	1,029	1,245	1,115	-130	-10.44%
2610-449-19-40-00	JJP Library Software	1,073	1,029	1,300	1,170	-130	-10.00%
2610-449-31-40-00	SR Library Software	1,468	1,029	1,170	1,245	75	6.41%
2610-449-32-40-00	MMS Library Software	1,570	1,567	2,540	1,660	-880	-34.65%
2610-449-35-40-00	JFK Library Software	4,422	6,851	9,910	10,860	950	9.59%
2610-449-36-40-00	POB Library Software	1,965	1,567	2,760	1,660	-1,100	-39.86%
2610-491-00-40-00	BOCES Library Services	69,837	82,833	91,527	104,920	13,393	14.63%
	Notes: Online databases & resource sharing services						
2610-560-00-40-00	DW Supplies Library	6,479	2,031	8,255	6,605	-1,650	-19.99%
2610-560-13-40-00	OB Supplies Library	470	-	-	1,100	1,100	****. **%
2610-560-18-40-00	PAS Supplies Library	271	-	-	1,100	1,100	****. **%
2610-560-19-40-00	JJP Supplies Library	23	-	-	-	-	0.00%
2610-560-31-40-00	SR Supplies Library	241	-	198	-	-198	-100.00%
2610-560-32-40-00	MMS Supplies Library	1,454	59	200	-	-200	-100.00%
2610-560-35-40-00	JFK Supplies Library	766	245	-	-	-	0.00%
2610-560-36-40-00	POB Supplies Library	665	-	-	-	-	0.00%
2610-561-00-40-00	DW Supplies Periodicals	2,809	2,613	3,390	3,330	-60	-1.77%
2610-561-13-40-00	OB Supplies Periodicals	470	-	-	300	300	****. **%
2610-561-18-40-00	PAS Supplies Periodicals	962	125	-	-	-	0.00%
2610-561-19-40-00	JJP Supplies Periodicals	1,013	241	800	700	-100	-12.50%
2610-561-31-40-00	SR Supplies Periodicals	640	120	120	180	60	50.00%
2610-561-32-40-00	MMS Supplies Periodicals	973	517	450	180	-270	-60.00%

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Instructional Media							
2610-561-35-40-00	JFK Supplies Periodicals	1,683	-	145	150	5	3.45%
2610-561-36-40-00	POB Supplies Periodicals	1,072	116	145	180	35	24.14%
2610-562-00-40-00	DW Supplies-Libr/Ref Book	1,927	1,462	1,000	1,000	-	0.00%
2610-562-13-40-00	OB Supplies Libr Books	7,567	6,052	6,000	6,600	600	10.00%
2610-562-18-40-00	PAS Supplies Libr Books	7,249	6,860	7,000	7,000	-	0.00%
2610-562-19-40-00	JJP Supplies Libr Books	10,506	8,936	9,180	9,000	-180	-1.96%
2610-562-31-40-00	SR Supplies Libr Books	8,558	8,539	7,750	7,750	-	0.00%
2610-562-32-40-00	MMS Supplies Libr Books	9,374	9,896	9,950	9,950	-	0.00%
2610-562-35-40-00	JFK Supplies Libr Books	8,936	8,000	6,500	7,500	1,000	15.38%
2610-562-36-40-00	POB Supplies Libr Books	13,395	9,945	8,980	9,980	1,000	11.14%
2610-563-00-40-00	DW Supplies Media Softwar	264	159	350	900	550	157.14%
2610-563-13-40-00	OB Supplies Media Softwar	679	66	-	-	-	0.00%
2610-563-18-40-00	PAS Supplies Media Softwr	1,148	629	500	500	-	0.00%
2610-563-19-40-00	JJP Supplies Media Softwr	683	328	-	-	-	0.00%
2610-563-31-40-00	SR Supplies Media Softwar	484	-	300	500	200	66.67%
2610-563-32-40-00	MMS Supplies Media Softwr	1,402	924	500	500	-	0.00%
2610-563-35-40-00	JFK Supplies Media Softwr	5,592	2,495	2,500	2,250	-250	-10.00%
2610-563-36-40-00	POB Supplies Media Softwr	1,106	3,335	1,890	2,079	189	10.00%
2610-590-13-40-00	OB Libr Equip under \$1K	1,399	428	-	400	400	****. **%
2610-590-31-40-00	SR Libr Equip under \$1K	1,947	-	-	-	-	0.00%
2610-590-32-40-00	MMS Libr Equip under \$1K	3,197	7,640	350	3,241	2,891	826.00%
2610-590-35-40-00	JFK Libr Equip under \$1K	1,218	-	-	-	-	0.00%
2610-590-36-40-00	POB Libr Equip under \$1K	1,323	1,810	-	-	-	0.00%
2610 Function Subtotal		1,498,696	1,331,460	1,480,760	1,477,062	-3,698	-0.25%
2620-250-35-81-00	Equipment	9,103	14,341	9,990	-	-9,990	-100.00%
2620-422-35-81-00	Tower Rental WPOB-FM	8,760	9,000	9,000	-	-9,000	-100.00%
	Notes: Tower rental for WPOB school radio						
2620-502-35-81-00	Supplies-Office	2,425	2,324	1,083	-	-1,083	-100.00%
	Notes: Office supplies for media station						
2620-525-35-81-00	Supplies - Parts	600	627	650	-	-650	-100.00%
	Notes: Supplies/repairs to media station equipment						
2620-590-35-81-00	Equipment under \$1,000	5,497	3,794	950	-	-950	-100.00%
2620 Function Subtotal		26,385	30,086	21,673	-	-21,673	-100.00%
2630-161-00-41-00	Noninstructional Salaries	-	-	75,000	115,000	40,000	53.33%
2630-167-00-41-00	Noninstructional Salaries	36,169	39,499	37,627	38,100	473	1.26%
	Notes: Computer support salaries - 9.0 FTE						
2630-167-13-41-00	Noninstructional Salaries	32,736	33,756	35,608	35,964	356	1.00%
	Notes: OB computer support salaries						
2630-167-18-41-00	Noninstructional Salaries	42,493	32,035	34,059	35,964	1,905	5.59%
	Notes: PAS computer support salaries						
2630-167-19-41-00	Noninstructional Salaries	26,817	38,376	37,627	35,964	-1,663	-4.42%
	Notes: JJP computer support salaries						
2630-167-31-41-00	Noninstructional Salaries	35,685	37,983	37,127	37,870	743	2.00%
	Notes: SR computer support salaries						
2630-167-32-41-00	Noninstructional Salaries	35,890	36,799	37,627	35,964	-1,663	-4.42%
	Notes: MMS computer support salaries						
2630-167-35-41-00	Noninstructional Salaries	88,411	74,664	75,154	75,906	752	1.00%
	Notes: POBJFK HS computer support salaries						
2630-167-36-41-00	Noninstructional Salaries	31,218	33,723	35,608	35,964	356	1.00%
	Notes: POBMS computer support salaries						
2630-200-00-41-00	Technology Equipment	144,326	99,328	300,000	300,000	-	0.00%
2630-200-00-41-91	Technology Equipment	-	45,054	-	-	-	0.00%

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Instructional Media							
2630-200-00-59-00	Technology Equipment	-	2,010	1,013	1,140	127	12.54%
	Notes: Technology equipment for private/parochial students						
2630-200-13-41-00	Technology Equipment	94,083	35,015	16,800	22,400	5,600	33.33%
2630-200-18-41-00	Technology Equipment	69,856	36,541	48,800	22,400	-26,400	-54.10%
2630-200-19-41-00	Technology Equipment	79,807	29,653	16,800	22,400	5,600	33.33%
2630-200-31-41-00	Technology Equipment	82,809	45,456	16,800	22,400	5,600	33.33%
2630-200-32-41-00	Technology Equipment	60,308	32,714	39,200	44,800	5,600	14.29%
2630-200-35-41-00	Technology Equipment	263,782	111,457	99,080	106,236	7,156	7.22%
2630-200-36-41-00	Technology Equipment	81,687	51,482	39,200	44,800	5,600	14.29%
2630-200-59-00-00	Technology Equipment	741	-	-	-	-	0.00%
2630-412-41-00-00	DW Mobile Device Repairs	185	-	-	-	-	0.00%
2630-427-00-41-00	Contractual and Other	57,230	50,498	73,899	75,400	1,501	2.03%
	Notes: Specialized services and support, licenses, warranties, MDM						
2630-427-00-41-91	Contractual and Other	-	9,876	-	-	-	0.00%
2630-427-13-41-00	Contractual and Other	1,980	-	-	-	-	0.00%
2630-427-18-41-00	Contractual and Other	1,980	-	-	-	-	0.00%
2630-427-19-41-00	Contractual and Other	1,980	-	-	-	-	0.00%
2630-427-31-41-00	Contractual and Other	1,980	-	-	-	-	0.00%
2630-427-35-41-00	Contractual and Other	11,257	6,432	5,305	5,300	-5	-0.09%
2630-460-00-41-00	DW Instructional Software	171,159	61,253	115,819	161,447	45,628	39.40%
2630-460-00-59-00	Prv/Par Instr Software	-	3,188	1,588	1,800	212	13.35%
2630-460-13-41-00	OB Instr Software	5,270	1,147	-	-	-	0.00%
2630-460-18-41-00	PAS Instr Software	5,270	1,147	-	-	-	0.00%
2630-460-19-41-00	JJP Instr Software	5,270	1,147	-	-	-	0.00%
2630-460-31-41-00	SR Instr Software	6,320	1,147	-	-	-	0.00%
2630-460-35-41-00	JFK Instr Software	33,196	20,300	29,929	42,236	12,307	41.12%
2630-490-00-41-00	BOCES Technology Services	1,991,349	2,269,465	2,238,154	2,867,692	629,538	28.13%
	Notes: BOCES technology services/network, BoTIE internet/voice, CISCO/IP handsets, 1:1 Chromebooks						
2630-506-00-41-00	DW Supplies Computer	66,516	95,593	81,100	91,000	9,900	12.21%
2630-506-13-41-00	OB Supplies Computer	2,488	4,851	7,400	7,800	400	5.41%
2630-506-18-41-00	PAS Supplies Computer	2,213	4,851	7,400	7,800	400	5.41%
2630-506-19-41-00	JJP Supplies Computer	2,096	4,851	7,400	7,800	400	5.41%
2630-506-31-41-00	SR Supplies Computer	2,864	5,802	7,400	7,800	400	5.41%
2630-506-32-41-00	MMS Supplies Computer	6,392	6,752	10,400	11,000	600	5.77%
2630-506-35-41-00	JFK Supplies Computer	10,026	10,028	13,525	14,300	775	5.73%
2630-506-36-41-00	POB Supplies Computer	6,711	6,711	10,400	11,000	600	5.77%
2630-525-00-41-00	Supplies - Parts	3,999	6,993	6,300	6,600	300	4.76%
	Notes: Parts for computer hardware, memory, drives, bulbs, network infrastructure						
2630 Function Subtotal		3,604,549	3,387,577	3,599,149	4,352,247	753,098	20.92%
Instructional Media Subtotal		5,129,630	4,749,123	5,101,582	5,829,309	727,727	14.26%
Pupil Services							
2805-161-00-53-00	Noninstructional Salaries	61,806	64,670	65,158	68,158	3,000	4.60%
	Notes: PPS support staff salary - 1.0 FTE						
2805 Function Subtotal		61,806	64,670	65,158	68,158	3,000	4.60%
2810-150-00-53-00	Instructional Salaries	-	-	74,684	-	-74,684	-100.00%
	Notes: Guidance counselor salaries						
2810-150-13-53-00	Instructional Salaries	-	-	-	47,711	47,711	****.***%
2810-150-18-53-00	Instructional Salaries	-	-	-	47,711	47,711	****.***%
2810-150-19-53-00	Instructional Salaries	-	-	-	38,144	38,144	****.***%
2810-150-31-53-00	Instructional Salaries	82,847	86,596	90,762	38,144	-52,618	-57.97%
2810-150-32-53-00	Instructional Salaries	400,646	476,514	464,895	478,516	13,621	2.93%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Pupil Services							
	Notes: MMS Guidance counselor salaries						
2810-150-35-53-00	Instructional Salaries	946,760	918,920	1,027,492	974,383	-53,109	-5.17%
	Notes: POBJFK HS Guidance counselor salaries						
2810-150-36-53-00	Instructional Salaries	296,017	435,698	433,499	454,534	21,035	4.85%
	Notes: POBMS Guidance counselor salaries						
2810-154-35-53-00	Instructional Salaries	185,332	194,170	187,717	198,141	10,424	5.55%
	Notes: Director of guidance salary - 1.0 FTE						
2810-161-00-53-00	Noninstructional Salaries	-	-	-	72,827	72,827	****.***%
	Notes: Guidance department clerical salaries						
2810-161-32-53-00	Noninstructional Salaries	64,534	66,919	69,093	70,408	1,315	1.90%
	Notes: MMS Guidance department clerical salaries						
2810-161-35-53-00	Noninstructional Salaries	209,742	212,633	232,342	255,064	22,722	9.78%
	Notes: POBJFK HS Guidance department clerical salaries						
2810-161-36-53-00	Noninstructional Salaries	65,028	67,021	69,093	71,358	2,265	3.28%
	Notes: POBMS Guidance department clerical salaries						
2810-413-00-52-00	Districtwide Testing	3,318	4,677	72,500	72,500	-	0.00%
2810-413-52-52-00	Districtwide Testing	40	-	-	-	-	0.00%
2810-414-00-53-00	Special Education Testing	1,649	35,878	20,000	30,000	10,000	50.00%
	Notes: Testing materials for special education students						
2810-449-35-00-00	Contractual and Other	1,295	900	3,500	1,500	-2,000	-57.14%
	Notes: Pre-prom meeting, fall freshman meeting, spring sophomore meeting, speakers, etc.						
2810-495-00-52-00	BOCES Testing/Scoring	45,279	32,351	65,850	72,050	6,200	9.42%
	Notes: NYSESLAT (ESL Testing)						
2810-553-32-00-00	Supplies - Guidance	707	994	1,000	1,000	-	0.00%
2810-553-35-00-00	Supplies - Guidance	2,539	645	2,950	3,200	250	8.47%
	Notes: Publications on college, career, financial aid and scholarships						
2810-553-36-00-00	Supplies - Guidance	824	606	1,650	1,700	50	3.03%
2810 Function Subtotal		2,306,557	2,534,522	2,817,027	2,928,891	111,864	3.97%
2815-162-00-53-00	Noninstructional Salaries	61,169	126,045	65,993	67,313	1,320	2.00%
	Notes: School nurses' salaries						
2815-162-13-53-00	Noninstructional Salaries	61,200	127,366	66,993	68,313	1,320	1.97%
	Notes: OB school nurse salary						
2815-162-18-53-00	Noninstructional Salaries	67,462	72,761	75,443	76,763	1,320	1.75%
	Notes: PAS school nurse salary						
2815-162-19-53-00	Noninstructional Salaries	61,293	65,400	66,993	68,313	1,320	1.97%
	Notes: JJP school nurse salary						
2815-162-31-53-00	Noninstructional Salaries	126,660	136,963	137,786	140,426	2,640	1.92%
	Notes: SR school nurse salary						
2815-162-32-53-00	Noninstructional Salaries	64,009	130,550	69,943	63,253	-6,690	-9.56%
	Notes: MMS school nurse salary						
2815-162-35-53-00	Noninstructional Salaries	122,338	193,176	131,986	135,626	3,640	2.76%
	Notes: POBJFK HS school nurse salary						
2815-162-36-53-00	Noninstructional Salaries	121,891	195,040	131,986	201,829	69,843	52.92%
	Notes: POBMS school nurse salary						
2815-200-00-53-00	Technology Equipment	-	-	1,000	1,000	-	0.00%
	Notes: Necessary communication devices for students per their IEP						
2815-260-00-53-00	Equipment	-	-	4,000	18,746	14,746	368.65%
	Notes: Necessary communication devices for students per their IEP						
2815-440-00-53-00	Contractual and Other	114,209	157,090	169,012	174,082	5,070	3.00%
	Notes: Health services to students who attend out of district schools						
2815-444-00-53-00	Contractual and Other	161,313	388,292	219,597	226,184	6,587	3.00%
	Notes: Medical services to students mandated by their IEP, OT & PT in district and the school physicians						

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Pupil Services							
2815-494-00-53-00	BOCES Health Services	51,265	174,542	237,508	200,885	-36,623	-15.42%
	Notes: Health services for students in BOCES programs & mental health services						
2815-554-00-59-00	Prv/Par Supply Health Sci	487	224	500	500	-	0.00%
2815-554-00-CO-00	Supplies - Health Science	-	211,421	530,000	-	-530,000	-100.00%
2815-554-13-00-00	OB Supplies Health Scienc	2,284	323	550	550	-	0.00%
2815-554-18-00-00	PAS Supplies Health Scien	2,157	536	650	650	-	0.00%
2815-554-19-00-00	JJP Supplies Health Scien	2,713	535	754	850	96	12.73%
2815-554-31-00-00	SR Supplies Health Scienc	2,593	777	915	915	-	0.00%
2815-554-32-00-00	MMS Supplies Health Scien	4,869	884	1,300	1,300	-	0.00%
2815-554-35-00-00	JFK Supplies Health Scien	9,226	2,270	2,500	2,500	-	0.00%
2815-554-36-00-00	POB Supplies Health Scien	5,186	1,011	1,517	1,517	-	0.00%
2815-590-00-53-00	PPS Equipment under \$1000	1,848	-	-	-	-	0.00%
2815 Function Subtotal		1,044,172	1,985,206	1,916,926	1,451,515	-465,411	-24.28%
2816-150-00-53-00	Instructional Salaries	-	-	18,107	-	-18,107	-100.00%
2816-150-13-53-00	OB Instructional Salaries	95,982	99,247	104,945	109,422	4,477	4.27%
2816-150-18-53-00	PAS Instructional Salary	119,843	113,015	123,742	127,183	3,441	2.78%
2816-150-19-53-00	JJP Instructional Salary	65,346	69,874	72,427	75,853	3,426	4.73%
2816-150-31-53-00	SR Instructional Salaries	324,268	286,202	291,752	305,805	14,053	4.82%
2816-150-32-53-00	MMS Instructional Salary	180,307	205,388	210,603	349,527	138,924	65.96%
2816-150-35-53-00	JFK Instructional Salary	145,226	121,743	129,951	131,962	2,011	1.55%
2816-150-36-53-00	POB Instructional Salary	175,210	156,719	160,209	77,410	-82,799	-51.68%
2816-155-00-53-00	DW Instructional Salaries	25,128	25,738	27,420	26,761	-659	-2.40%
2816-155-13-53-00	OB Instructional Salaries	56,748	40,419	52,134	66,719	14,585	27.98%
2816-155-18-53-00	PAS Instructional Salary	25,128	48,982	52,134	50,329	-1,805	-3.46%
2816-155-19-53-00	JJP Instructional Salary	56,733	51,197	51,303	145,429	94,126	183.47%
2816-155-31-53-00	SR Instructional Salaries	144,723	134,366	78,237	132,075	53,838	68.81%
2816-155-32-53-00	MMS Instructional Salary	96,342	60,135	59,777	78,600	18,823	31.49%
2816-155-35-53-00	JFK Instructional Salary	29,841	84,457	87,321	53,366	-33,955	-38.89%
2816-155-36-53-00	POB Instructional Salary	54,969	48,853	51,303	50,329	-974	-1.90%
2816-555-00-53-00	Supplies - Speech	527	504	550	550	-	0.00%
2816 Function Subtotal		1,596,321	1,546,839	1,571,915	1,781,320	209,405	13.32%
2820-150-00-53-00	DW Instruct. Salaries	36,319	-	50,118	112,128	62,010	123.73%
2820-150-13-53-00	OB Instruct. Salaries	138,773	171,095	175,837	168,585	-7,252	-4.12%
2820-150-18-53-00	PAS Instruct. Salaries	229,974	176,381	211,480	211,926	446	0.21%
2820-150-19-53-00	JJP Instruct. Salaries	131,626	166,638	167,877	131,540	-36,337	-21.65%
2820-150-31-53-00	SR Instruct. Salaries	123,576	133,342	186,695	305,479	118,784	63.62%
2820-150-32-53-00	MMS Instruct. Salaries	267,605	186,675	187,486	331,604	144,118	76.87%
2820-150-35-53-00	JFK Instruct. Salaries	394,782	421,891	407,214	417,659	10,445	2.56%
2820-150-35-53-91	Instructional Salaries	-	134,178	-	-	-	0.00%
2820-150-36-53-00	POB Instruct. Salaries	133,908	250,109	258,178	206,319	-51,859	-20.09%
2820-400-00-53-00	Consultants for SWD	-	7,020	23,000	23,000	-	0.00%
2820-469-00-53-00	Consultants for SWD	4,871	-	-	-	-	0.00%
2820-556-00-53-00	Supplies - Psychological	282	5,858	10,500	1,400	-9,100	-86.67%
2820 Function Subtotal		1,461,716	1,653,187	1,678,385	1,909,640	231,255	13.78%
2825-150-00-53-00	DW Instructional Salaries	-	-	23,054	-	-23,054	-100.00%
2825-150-13-53-00	OB Instructional Salaries	37,885	39,764	41,769	44,714	2,945	7.05%
2825-150-18-53-00	PAS Instructional Salary	43,113	45,490	46,807	50,688	3,881	8.29%
2825-150-19-53-00	JJP Instructional Salary	37,885	39,764	41,769	44,714	2,945	7.05%
2825-150-31-53-00	SR Instructional Salaries	43,113	45,490	46,807	50,688	3,881	8.29%
2825-150-32-53-00	MMS Instructional Salary	128,858	131,659	133,197	162,590	29,393	22.07%
2825-150-35-53-00	JFK Instructional Salary	170,636	179,079	188,999	226,618	37,619	19.90%

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Pupil Services							
2825-150-36-53-00	POB Instructional Salary	96,824	102,192	106,511	137,433	30,922	29.03%
2825-520-00-53-00	Supplies - Instructional	-	247	500	300	-200	-40.00%
2825 Function Subtotal		558,314	583,685	629,413	717,745	88,332	14.03%
2850-125-35-00-00	Proctoring -Testing	19,602	28,545	22,190	25,000	2,810	12.66%
2850-138-00-43-00	Intramurals	10,850	-	16,800	16,800	-	0.00%
2850-138-13-00-00	Teacher Salaries, 7-12	51	-	2,386	3,461	1,075	45.05%
	Notes: OB Co-curricular activities						
2850-138-18-00-00	Teacher Salaries, 7-12	-	-	2,386	3,461	1,075	45.05%
	Notes: PAS Co-curricular activities						
2850-138-19-00-00	Teacher Salaries, 7-12	489	-	2,386	3,461	1,075	45.05%
	Notes: JJP Co-curricular activities						
2850-138-31-00-00	Teacher Salaries, 7-12	-	-	2,386	3,461	1,075	45.05%
	Notes: SR Co-curricular activities						
2850-138-32-00-00	Teacher Salaries, 7-12	43,326	57,759	56,509	56,509	-	0.00%
	Notes: MMS Co-curricular activities						
2850-138-35-00-00	Teacher Salaries, 7-12	163,467	190,099	203,979	206,135	2,156	1.06%
	Notes: POBJFK HS Co-curricular activities						
2850-138-36-00-00	Teacher Salaries, 7-12	42,758	45,904	60,784	60,784	-	0.00%
	Notes: POBMS Co-curricular activities						
2850-139-00-00-00	Teacher Salaries, 7-12	-	1,832	15,000	15,000	-	0.00%
2850-139-00-42-00	Teacher Salaries, 7-12	14,746	2,341	9,000	9,000	-	0.00%
2850-139-13-00-00	Teacher Salaries, 7-12	-	-	400	400	-	0.00%
	Notes: OB chaperones						
2850-139-18-00-00	Teacher Salaries, 7-12	-	-	500	500	-	0.00%
	Notes: PAS chaperones						
2850-139-19-00-00	Teacher Salaries, 7-12	-	-	550	550	-	0.00%
	Notes: JJP chaperones						
2850-139-31-00-00	Teacher Salaries, 7-12	-	-	500	500	-	0.00%
	Notes: SR chaperones						
2850-139-32-00-00	Teacher Salaries, 7-12	908	-	11,000	11,000	-	0.00%
	Notes: MMS chaperones						
2850-139-35-00-00	Teacher Salaries, 7-12	14,967	12,798	44,000	44,000	-	0.00%
	Notes: POBJFK HS chaperones & college visits						
2850-139-36-00-00	Teacher Salaries, 7-12	3,911	1,425	9,500	9,500	-	0.00%
	Notes: POBMS chaperones						
2850-430-35-00-00	Contractual and Other	15,543	17,125	75,500	77,756	2,256	2.99%
2850-430-35-62-00	Contractual and Other	2,301	925	4,650	5,700	1,050	22.58%
2850-505-00-00-00	Supplies - Clubs	5,000	1,000	12,000	12,000	-	0.00%
	Notes: Supplies/competition for robotics						
2850-505-32-00-00	Supplies - Clubs	1,365	1,043	5,700	5,700	-	0.00%
	Notes: Co-curricular club supplies						
2850-505-32-42-00	Supplies - Clubs	-	375	375	400	25	6.67%
2850-505-35-00-00	Supplies - Clubs	36,000	40,000	40,000	55,000	15,000	37.50%
	Notes: Co-curricular supplies						
2850-505-35-42-00	Supplies - Clubs	1,990	2,148	3,840	3,300	-540	-14.06%
2850-505-35-62-00	Supplies - Clubs	1,168	-	1,700	2,300	600	35.29%
2850-505-36-00-00	Supplies - Clubs	1,325	410	7,550	7,550	-	0.00%
	Notes: Co-curricular supplies						
2850-505-36-42-00	Supplies - Clubs	-	-	-	400	400	**** **%
2850-521-35-42-00	Marching Band	-	2,250	10,000	12,000	2,000	20.00%
2850-590-35-62-00	Equipment under \$1,000	3,247	-	5,575	5,575	-	0.00%
2850 Function Subtotal		383,014	405,979	627,146	657,203	30,057	4.79%

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Pupil Services							
2855-138-00-43-00	Teacher Salaries, 7-12	604,115	730,823	939,147	956,646	17,499	1.86%
2855-139-00-43-00	Teacher Salaries, 7-12	107,908	143,795	153,348	154,882	1,534	1.00%
2855-161-00-43-00	Noninstructional Salaries	67,781	70,318	73,670	58,448	-15,222	-20.66%
2855-250-35-43-00	Equipment	34,196	12,010	19,400	3,700	-15,700	-80.93%
2855-250-36-43-00	Equipment	5,447	-	6,500	200	-6,300	-96.92%
2855-433-35-42-00	Contractual and Other	-	-	3,000	2,000	-1,000	-33.33%
2855-434-32-43-00	Contractual and Other	1,350	3,554	4,000	4,000	-	0.00%
	Notes: Reconditioning of uniforms & re-certification of safety and athletic equipment						
2855-434-35-43-00	Contractual and Other	3,071	9,194	10,000	10,000	-	0.00%
	Notes: Reconditioning of uniforms & re-certification of safety and athletic equipment						
2855-434-36-43-00	Contractual and Other	1,872	3,326	4,000	4,000	-	0.00%
	Notes: Reconditioning of uniforms & re-certification of safety and athletic equipment						
2855-449-35-43-00	Contractual and Other	20,286	5,319	53,560	53,560	-	0.00%
	Notes: Certified athletic trainer						
2855-450-35-43-00	Materials & Supplies	2,875	1,066	2,550	2,550	-	0.00%
	Notes: Interscholastic athletic contractual code						
2855-451-00-52-00	Supplies Title IX	883	-	1,200	1,200	-	0.00%
2855-498-00-43-00	BOCES Game Official Fees	95,637	84,982	135,031	135,031	-	0.00%
	Notes: Official fees for interscholastic athletics & section VII fees						
2855-502-35-43-00	Supplies-Office	3,928	-	7,000	7,000	-	0.00%
	Notes: POBJFK HS supplies for Health, Physical Education, Recreation & Athletics						
2855-505-32-43-00	Supplies - Clubs	-	3,390	-	-	-	0.00%
2855-505-35-43-00	Supplies - Clubs	39,021	11,927	39,450	42,450	3,000	7.60%
	Notes: POBJFK HS travel, supervision & entry fees for tournaments, golf range, greens fees & bowling alley fees						
2855-505-36-43-00	Supplies - Clubs	-	3,390	-	-	-	0.00%
2855-507-32-43-00	Supplies - Athletics	11,039	4,613	15,750	17,000	1,250	7.94%
	Notes: MMS uniforms & equipment to support athletics teams						
2855-507-35-43-00	Supplies - Athletics	91,396	70,233	82,800	87,000	4,200	5.07%
	Notes: POBJFK HS uniforms & equipment to support athletics teams						
2855-507-36-43-00	Supplies - Athletics	13,177	3,247	15,750	17,000	1,250	7.94%
	Notes: POBMS uniforms & equipment to support athletics teams						
2855-590-18-43-00	Equipment under \$1,000	580	20	-	-	-	0.00%
2855-590-35-43-00	Equipment under \$1,000	632	-	900	900	-	0.00%
2855 Function Subtotal		1,105,194	1,161,207	1,567,056	1,557,567	-9,489	-0.61%
Pupil Services Subtotal		8,517,094	9,935,295	10,873,026	11,072,039	199,013	1.83%
INSTRUCTION Subtotal		86,708,675	91,265,008	95,619,687	97,001,032	1,381,345	1.44%
PUPIL TRANSPORTATION							
Pupil Transportation							
5510-160-00-49-00	Noninstructional Salaries	50,938	53,969	53,969	60,631	6,662	12.34%
	Notes: District transportation administrator						
5510-161-00-49-00	Noninstructional Salaries	100,477	118,979	121,647	132,764	11,117	9.14%
	Notes: Clerical support for transportation office						
5510-166-00-49-00	Noninstructional Salaries	100,465	110,357	117,300	114,444	-2,856	-2.43%
	Notes: District transportation dispatcher						
5510-167-00-49-00	Noninstructional Salaries	462,366	491,207	374,664	597,814	223,150	59.56%
	Notes: Bus monitors for K-1 (September), special education routes, TAG, etc.						
5510-168-00-49-00	Noninstructional Salaries	-	-	2,000	2,000	-	0.00%
	Notes: Additional clerical staff for September						

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
PUPIL TRANSPORTATION							
Pupil Transportation							
5510-169-00-49-00	Noninstructional Salaries Notes: Bus drivers	136,775	146,704	140,161	143,404	3,243	2.31%
5510-169-00-49-64	Noninstructional Salaries Notes: Bus driver TAG program	8,114	8,017	8,000	8,400	400	5.00%
5510-170-00-49-00	Personal Services OT Notes: Overtime/late runs for bus driver & dispatcher	16,698	32,102	20,000	20,000	-	0.00%
5510-210-00-49-00	Purchase of Buses	-	-	77,000	-	-77,000	-100.00%
5510-260-00-49-00	Equipment Notes: Monitor for transportation office	-	-	1,250	1,250	-	0.00%
5510-406-00-49-00	Vehicle Maintenance	15,259	14,647	20,850	21,380	530	2.54%
5510-439-00-49-00	Conference & Travel	3,465	2,800	2,900	2,900	-	0.00%
5510-447-00-49-00	Contractual and Other Notes: District transportation routing system	7,095	20,788	16,950	12,450	-4,500	-26.55%
5510-502-00-49-00	Supplies-Office Notes: Driver uniforms, office operations, mailings & ID badges	13,391	2,121	7,600	7,850	250	3.29%
5510-518-00-49-00	Diesel Fuel for Buses	6,963	6,812	8,000	9,600	1,600	20.00%
5510-535-00-49-00	Supplies - Safety Notes: Safety training materials for students	15,448	12,704	9,165	10,065	900	9.82%
5510-590-49-00-00	Equipment under \$1,000	4,000	-	-	-	-	0.00%
5510 Function Subtotal		941,454	1,021,207	981,456	1,144,952	163,496	16.66%
5540-400-00-49-00	Contract Transportation Notes: Main contract for transportation	3,621,567	3,509,200	4,261,250	4,537,940	276,690	6.49%
5540-405-00-49-00	DW Field Trips	-	-	37,500	37,500	-	0.00%
5540-405-13-49-00	OB Field Trips	3,770	-	10,487	10,785	298	2.84%
5540-405-18-49-00	PAS Field Trips	3,530	-	10,785	10,839	54	0.50%
5540-405-19-49-00	JJP Field Trips	3,320	-	9,406	9,514	108	1.15%
5540-405-31-49-00	SR Field Trips	5,730	-	16,950	16,322	-628	-3.71%
5540-405-32-49-00	MMS Field Trips	10,905	-	24,936	24,612	-324	-1.30%
5540-405-35-49-00	JFK Field Trips	70,015	-	65,046	67,418	2,372	3.65%
5540-405-36-49-00	POB Field Trips	6,585	-	26,408	27,331	923	3.50%
5540-406-35-49-00	Ind Research Transport	-	-	14,000	14,000	-	0.00%
5540-407-00-49-00	Special Ed Out of Dist	921,000	641,839	1,031,630	1,086,610	54,980	5.33%
5540-408-00-49-00	Prv/Par Transportation	1,412,800	1,816,145	2,210,205	2,241,790	31,585	1.43%
5540-411-00-49-00	Athletic Transportation	317,945	139,110	530,449	548,400	17,951	3.38%
5540-412-00-49-00	Music Transportation	-	-	42,490	43,965	1,475	3.47%
5540-415-00-49-00	Activities Transportation	-	13,538	25,500	91,825	66,325	260.10%
5540 Function Subtotal		6,377,167	6,119,832	8,317,042	8,768,851	451,809	5.43%
5581-490-00-49-00	BOCES Transportation	163,579	112,282	222,495	224,420	1,925	0.87%
5581 Function Subtotal		163,579	112,282	222,495	224,420	1,925	0.87%
Pupil Transportation Subtotal		7,482,200	7,253,321	9,520,993	10,138,223	617,230	6.48%
PUPIL TRANSPORTATION Subtotal		7,482,200	7,253,321	9,520,993	10,138,223	617,230	6.48%
COMMUNITY SERVICES							
Community Services							
7143-138-00-73-00	Teacher Salaries, 7-12 Notes: Salaries for all recreation programs, Friday night rec, Fun time	70,537	11,427	125,000	125,000	-	0.00%
7143-416-00-73-00	Contractual and Other Notes: Supplies & materials for recreation programs	-	416	2,500	2,000	-500	-20.00%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
COMMUNITY SERVICES							
Community Services							
7143 Function Subtotal		70,537	11,843	127,500	127,000	-500	-0.39%
7144-138-00-74-00	Teacher Salaries, 7-12 Notes: 4th R Director and instructors' salaries	7,438	-	8,500	8,500	-	0.00%
7144-449-00-00-00	Emergency Childcare Svcs	10,800	-	-	-	-	0.00%
7144-449-00-74-00	Contractual and Other Notes: 4th R, Mad Science, Bricks 4 Kidz, Lil Chefs & Chess	29,196	-	59,000	77,000	18,000	30.51%
7144-449-00-CO-00	Emergency Childcare Svcs	-	8,955	-	-	-	0.00%
7144 Function Subtotal		47,434	8,955	67,500	85,500	18,000	26.67%
7310-156-00-79-00	Instructional Salaries Notes: Salaries for senior citizen instructors	-	-	3,000	1,575	-1,425	-47.50%
7310-167-00-79-00	Noninstructional Salaries Notes: Director's salary for Senior Citizen Club	19,878	20,892	20,492	20,492	-	0.00%
7310-168-00-79-00	Noninstructional Salaries Notes: Bus drivers for senior citizen	3,755	1,263	5,528	5,000	-528	-9.55%
7310-200-00-79-00	Technology Equipment Notes: New computer/printer	2,893	-	3,000	1,500	-1,500	-50.00%
7310-449-00-79-00	Contractual and Other Notes: Contractual services for Senior Citizens Club	5,828	4,320	10,208	10,200	-8	-0.08%
7310-520-00-79-00	Supplies - Instructional Notes: Supplies for Senior Citizens Club	1,011	196	5,200	5,460	260	5.00%
7310-590-00-79-00	Equipment under \$1,000 Notes: Senior Citizens Club	-	119	1,000	1,000	-	0.00%
7310 Function Subtotal		33,365	26,790	48,428	45,227	-3,201	-6.61%
Community Services Subtotal		151,336	47,588	243,428	257,727	14,299	5.87%
COMMUNITY SERVICES Subtotal		151,336	47,588	243,428	257,727	14,299	5.87%
UNDISTRIBUTED							
Employee Benefits							
9010-810-00-00-00	Employee Benefits Notes: Employee Retirement System	2,272,077	2,383,651	2,677,814	2,828,000	150,186	5.61%
9010 Function Subtotal		2,272,077	2,383,651	2,677,814	2,828,000	150,186	5.61%
9020-811-00-00-00	Employee Benefits Notes: Teachers Retirement System	5,770,490	6,516,144	7,726,329	7,476,570	-249,759	-3.23%
9020-811-00-00-91	Employee Benefits	-	118,600	-	-	-	0.00%
9020-811-00-00-92	Employee Benefits	-	2,991	-	-	-	0.00%
9020 Function Subtotal		5,770,490	6,637,735	7,726,329	7,476,570	-249,759	-3.23%
9030-813-00-00-00	Employee Benefits Notes: Social Security	6,210,731	6,538,088	6,984,506	7,262,670	278,164	3.98%
9030-813-00-00-91	Employee Benefits	-	95,204	-	-	-	0.00%
9030-813-00-00-92	Employee Benefits	-	38,728	-	-	-	0.00%
9030 Function Subtotal		6,210,731	6,672,020	6,984,506	7,262,670	278,164	3.98%
9040-814-00-00-00	Employee Benefits Notes: Workers' compensation	805,137	793,537	829,658	862,844	33,186	4.00%
9040-814-00-00-91	Employee Benefits	-	6,471	-	-	-	0.00%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
UNDISTRIBUTED							
Employee Benefits							
9040-814-00-00-92	Employee Benefits	-	2,632	-	-	-	0.00%
9040 Function Subtotal		805,137	802,640	829,658	862,844	33,186	4.00%
9050-815-00-00-00	Employee Benefits	219,716	116,641	200,000	50,000	-150,000	-75.00%
	Notes: Unemployment insurance						
9050 Function Subtotal		219,716	116,641	200,000	50,000	-150,000	-75.00%
9060-816-00-00-00	Employee Benefits	16,198,565	16,298,099	17,636,594	19,775,535	2,138,941	12.13%
	Notes: Health insurance, buyback & medicare reimbursement						
9060-816-00-00-91	Employee Benefits	-	159,746	-	-	-	0.00%
9060-816-00-00-92	Employee Benefits	-	25,280	-	-	-	0.00%
9060 Function Subtotal		16,198,565	16,483,125	17,636,594	19,775,535	2,138,941	12.13%
9070-817-00-00-00	Employee Benefits	1,641,459	1,848,352	1,875,000	1,925,000	50,000	2.67%
	Notes: District welfare benefits						
9070-818-00-00-00	Employee Benefits	5,499	5,476	6,200	7,130	930	15.00%
	Notes: Administrative fee for the district's flex plan						
9070-819-00-00-00	Disability Benefits Insur	-	-	5,000	5,000	-	0.00%
	Notes: Aides' disability policy						
9070 Function Subtotal		1,646,958	1,853,828	1,886,200	1,937,130	50,930	2.70%
9080-818-00-00-00	Employee Benefits	10,000	10,000	10,000	10,000	-	0.00%
	Notes: Employee Assistance Program						
9080 Function Subtotal		10,000	10,000	10,000	10,000	-	0.00%
Employee Benefits Subtotal		33,133,674	34,959,640	37,951,101	40,202,749	2,251,648	5.93%
Debt Service							
9731-712-00-00-00	BAN Interest	-	120,000	-	-	-	0.00%
	Notes: BAN Interest						
9731 Function Subtotal		-	120,000	-	-	-	0.00%
9760-712-00-00-00	Interest	-	-	70,000	70,000	-	0.00%
	Notes: TAN borrowing on \$5 million						
9760 Function Subtotal		-	-	70,000	70,000	-	0.00%
Debt Service Subtotal		-	120,000	70,000	70,000	-	0.00%
Interfund Transfers							
9901-930-00-00-00	Transfer to School Lunch	15,000	-	15,000	10,000	-5,000	-33.33%
	Notes: Interfund transfer to support the district's school lunch program						
9901-950-00-00-00	Interfund Trans-Spec Aid	216,000	168,744	250,000	265,000	15,000	6.00%
	Notes: Summer Special Education program based on Governor's proposed budget						
9901-960-00-00-00	Transfer-Debt Srv Fund	3,520,000	3,815,000	3,065,000	3,000,000	-65,000	-2.12%
	Notes: District & Library bonds						
9901-961-00-00-00	Transfer-Debt Srv Fund	1,404,144	1,267,616	1,494,282	1,135,716	-358,566	-24.00%
	Notes: District & Library bonds						
9901 Function Subtotal		5,155,144	5,251,360	4,824,282	4,410,716	-413,566	-8.57%
9950-900-00-00-00	Other Interfund Transfers	6,441,110	1,000,000	2,065,000	2,000,000	-65,000	-3.15%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2023

Budget Account	Description	2019/20 Actual	2020-2021 Actual Expenditure	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
UNDISTRIBUTED							
Interfund Transfers							
9950 Function Subtotal		6,441,110	1,000,000	2,065,000	2,000,000	-65,000	-3.15%
Interfund Transfers Subtotal		11,596,254	6,251,360	6,889,282	6,410,716	-478,566	-6.95%
UNDISTRIBUTED Subtotal		44,729,928	41,331,000	44,910,383	46,683,465	1,773,082	3.95%
Total GENERAL FUND		155,588,556	156,511,067	168,142,155	174,514,722	6,372,567	3.79%

Selection Criteria

Criteria Name: Last Run
 Fund: A
 Budget code like: ???-??-??-??-??
 Budget type: Regular
 Suppress Budget Accounts with Zero Amounts
 Show Budget Notes
 Report Title: Budget Presentation Report
 Column 1 Value: Proposed 4
 Column 2 Value: Prior Year Expenditure
 Column 3 Value: Current Year Initial
 Column 4 Value: Proposed Amount
 Column 5 Value: Dollar
 Column 6 Value: Percent
 Column 7 Value: None
 Column 8 Value: None
 Column 9 Value: None
 Column 10 Value: None
 Column 11 Value: None
 Column 12 Value: None
 Column 13 Value: None
 From Column Value: Current Year Initial
 To Column Value: Proposed Amount
 Sort by: Fund/State Labels/Function
 Subtotal Breaks: Function
 Printed by Richard Cunningham

Plainview-Old Bethpage CSD / Revenue Budget 2022 - 2023

2022 - 2023 Adopted Budget

	2021/22 Budget	2022/23 Budget	Amount Change	Percent Change
SCHOOL AID:				
Foundation Aid and Other	21,173,341	25,792,704	4,619,363	21.8%
Building Aid	1,777,823	2,498,016	720,193	40.5%
TOTAL SCHOOL AID	22,951,164	28,290,720	5,339,556	23.3%
OTHER REVENUE:				
Continuing Education Tuition	44,050	20,000	(24,050)	-54.6%
Student Fees/Textbooks	235,131	95,264	(139,867)	-59.5%
Day School Tuition	20,000	20,000	0	0.0%
Other Charges - Services	86,100	80,000	(6,100)	-7.1%
Interest and Earnings	351,000	92,890	(258,110)	-73.5%
Rental Income: District Properties	638,643	660,397	21,754	3.4%
Health Services	48,000	40,000	(8,000)	-16.7%
Miscellaneous	700,000	476,407	(223,593)	-31.9%
Interfund Revenue	60,000	60,000	0	0.0%
Payments in Lieu of Taxes	4,334,165	4,380,897	46,732	1.1%
TOTAL OTHER REVENUE	6,517,089	5,925,855	(591,234)	-9.1%
Appropriated Fund Balance	2,600,000	2,700,000	100,000	3.8%
Proceeds of Sale of Fern PI	952,771	0	(952,771)	-100.0%
(per ED § 1604 [36]) (ED § 1709 [37])			(852,771)	
Appropriated from Unemployment Reserve	200,000	25,000	(175,000)	-87.5%
Appropriated from ERS Reserve	2,665,664	2,349,946	(315,718)	-11.8%
(ERS: Employee Retirement System)				
Appropriated from EBAL Reserve	682,259	702,259	20,000	2.9%
(EBAL: Employee Benefit Accrued Liability)				
TOTAL USE OF RESERVES	7,100,694	5,777,205	(1,323,489)	-18.6%
REAL PROPERTY TAX*	131,573,208	134,520,942	2,947,734	2.24%
TOTAL Budget	168,142,155	174,514,722	6,372,567	3.79%
Tax Levy Limit	129,781,356	135,855,758		
Amount under the Cap'		(1,334,816)	3.25%	Allowable Tax Growth Under Tax Cap

Plainview - Old Bethpage CSD

'State Category (3-Part Budget) Report'

Fiscal Year: 2023

State Function	Description	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change	Percent Change
Administration					
1010	Board Of Education	88,420.00	109,140.00	20,720.00	23.43
1040	District Clerk	61,952.00	63,916.00	1,964.00	3.17
1060	District Meeting	36,780.00	33,275.00	-3,505.00	-9.53
1240	Chief School Administrator	434,585.00	440,204.00	5,619.00	1.29
1310	Business Administration	1,390,465.00	1,408,569.00	18,104.00	1.30
1320	Auditing	100,260.00	100,260.00	-	-
1325	Treasurer	27,096.00	24,517.00	-2,579.00	-9.52
1420	Legal	442,500.00	445,800.00	3,300.00	0.75
1430	Personnel	685,286.00	722,537.00	37,251.00	5.44
1480	Public Information and Services	105,560.00	105,560.00	-	-
1670	Central Printing & Mailing	56,660.00	57,200.00	540.00	0.95
1680	Central Data Processing	776,319.00	785,026.00	8,707.00	1.12
1910	Unallocated Insurance	743,575.00	814,561.00	70,986.00	9.55
1920	School Association Dues	22,775.00	23,000.00	225.00	0.99
1930	Judgments and Claims	30,000.00	30,000.00	-	-
1981	BOCES Administrative Costs	733,793.00	765,748.00	31,955.00	4.35
2010	Curriculum Devel and Suprvsn	407,819.00	424,989.00	17,170.00	4.21
2020	Supervision-Regular School	6,993,686.00	6,931,805.00	-61,881.00	-0.88
2040	Supervision-Special School	22,111.00	22,235.00	124.00	0.56
2070	Inservice Training-Instruction	184,644.00	195,861.00	11,217.00	6.07
2250	Prg For Sdnts w/Disabil-Med Elgble	44,500.00	45,325.00	825.00	1.85
2805	Attendance-Regular School	-	-	-	-
9000	Employee Benefits	3,901,373.00	4,056,457.00	155,084.00	3.98
Total Administration		17,290,159.00	17,605,985.00	315,826.00	1.83%
Capital					
1620	Operation of Plant	9,384,342.00	11,557,759.00	2,173,417.00	23.16
1621	Maintenance of Plant	2,727,296.00	2,947,203.00	219,907.00	8.06
1964	Refund on Real Property Taxes	-	-	-	-
9000	Employee Benefits	5,487,729.00	6,203,284.00	715,555.00	13.04
9711	Serial Bonds-School Construction	-	-	-	-
9731	Bond Antic Notes-School Construction	-	-	-	-
9760	Tax Anticipation Notes	70,000.00	70,000.00	-	-
9789	Other Debt (specify)	-	-	-	-
9901	Transfer to Other Funds	15,000.00	10,000.00	-5,000.00	-33.33
9901	Transfer to Debt Service Fund	4,559,282.00	4,135,716.00	-423,566.00	-9.29
9950	Transfer to Capital Fund	2,065,000.00	2,000,000.00	-65,000.00	-3.15
Total Capital		24,308,649.00	26,923,962.00	2,615,313.00	10.76%
Program					
2070	Inservice Training-Instruction	91,000.00	46,000.00	-45,000.00	-49.45
2110	Teaching-Regular School	52,782,770.00	52,650,772.00	-131,998.00	-0.25
2250	Prg For Sdnts w/Disabil-Med Elgble	18,530,096.00	19,165,774.00	635,678.00	3.43
2280	Occupational Education(Grades 9-12)	224,883.00	239,904.00	15,021.00	6.68
2330	Teaching-Special Schools	363,570.00	377,019.00	13,449.00	3.70
2610	School Library & AV	1,480,760.00	1,477,062.00	-3,698.00	-0.25
2620	Educational Television	21,673.00	-	-21,673.00	-
2630	Computer Assisted Instruction	3,599,148.00	4,352,247.00	753,099.00	20.92
2805	Attendance-Regular School	65,158.00	68,158.00	3,000.00	4.60
2810	Guidance-Regular School	2,817,027.00	2,928,891.00	111,864.00	3.97
2815	Health Svcs-Regular School	3,488,841.00	3,232,835.00	-256,006.00	-7.34
2820	Psychological Svcs-Reg Schl	1,678,385.00	1,909,640.00	231,255.00	13.78
2825	Social Work Svcs-Regular School	629,413.00	717,745.00	88,332.00	14.03
2850	Co-Curricular Activ-Reg Schl	627,146.00	657,203.00	30,057.00	4.79
2855	Interscholastic Athletics-Reg Schl	1,567,056.00	1,557,567.00	-9,489.00	-0.61
5510	District Transport Svcs-Med Elgble	981,456.00	1,144,952.00	163,496.00	16.66
5540	Contract Transportation-Med Elgble	8,317,042.00	8,768,851.00	451,809.00	5.43
5581	Transportation from Boces	222,495.00	224,420.00	1,925.00	0.87
7140	Recreation	195,000.00	212,500.00	17,500.00	8.97
7310	Youth Program	48,428.00	45,227.00	-3,201.00	-6.61
8070	Census	-	-	-	-
9000	Employee Benefits	28,561,999.00	29,943,008.00	1,381,009.00	4.84
9901	Transfer to Other Funds	-	-	-	-
9901	Transfer to Special Aid Fund	250,000.00	265,000.00	15,000.00	6.00

'State Category (3-Part Budget) Report'

Fiscal Year: 2023

State Function	Description	2021-2022	2022-2023	Dollar Change	Percent Change
		Adopted Budget	Proposed Budget		
Total Program		126,543,346.00	129,984,775.00	3,441,429.00	2.72%
Report Totals		168,142,154.00	174,514,722.00	6,372,568.00	3.79%

Budget Component Summary

	2021-2022	%	2022-2023	%
	Adopted Budget	of Budget	Proposed Budget	of Budget
Administration	17,290,159.00	10.28	17,605,985.00	10.09
Capital	24,308,649.00	14.46	26,923,962.00	15.43
Program	126,543,346.00	75.26	129,984,775.00	74.48
	168,142,154.00	100.00	174,514,722.00	100.00

Selection Criteria

Report Title: 'State Category (3-Part Budget) Report'
Column 1 Value: Current Year Initial
Column 2 Value: Proposed Amount
Column 3 Value: None
Column 4 Value: Dollar
Column 5 Value: Percent
Column 6 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Budget Category / State Function Code
Printed by Jennifer Segui

Property Tax Report Card

280504 - PLAINVIEW-OLD BETHPA

2021-2022 - Page 1
Official - as of 04/12/2022 01:08 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name:

RICHARD CUNNINGHAM

Preparer's Telephone Number:

(516) 434-3050

Shaded Fields Will Calculate	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	168,142,155	174,514,722	3.79 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	131,573,208	134,520,942	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	131,573,208	134,520,942	2.24 %
F. Permissible Exclusions to the School Tax Levy Limit	6,021,653	2,680,284	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	125,603,305	133,175,474	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	125,551,555	131,840,658	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	51,750	1,334,816	
Public School Enrollment	5,069	5,082	0.26 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	30,586,619	33,826,151
Assigned Appropriated Fund Balance	2,600,000	2,700,000
Adjusted Unrestricted Fund Balance	6,725,686	6,980,589
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	---------------------------	-------------------------------------	------------------------------------------------------------------------------------------------------

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	5,133,162	833,162	\$4.3M for partial roof replacement, cafe serving line reconstruction, restroom reconstruction and HVAC improvements
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	775,118	776,902	0
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	645,650	622,256	\$25,000 appropriated to revenue
Reserve for Tax Reduction	RESERVE FOR TAX REDUCTION	For the gradual use of the proceeds of the sale of school district real property.	2,856,909	2,864,629	0
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			

Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EBALR RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	6,275,931	5,590,822	\$702,259 appropriated to revenue
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	7,063,992	4,731,354	\$2,349,946 appropriated to revenue
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve	TRS RESERVE	To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)	3,874,102	3,880,514	0

* **NYSED Reserve Guidance:** http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

PLAINVIEW-OLD BETHPAGE CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,103	335	30.4%
Asian or Native Hawaiian/Other Pacific Islander	236	80	33.9%
Black or African American	2	—	—
Hispanic or Latino	66	21	31.8%
Multiracial	15	—	—
White	784	230	29.3%
English Language Learners	20	—	—
Students with Disabilities	215	59	27.4%
Economically Disadvantaged	109	25	22.9%

Attendance data were not reported for one or more schools within this district. Caution should be used when interpreting results.

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	407	392	96.3%
	5-Year	365	364	99.7%
	6-Year	454	446	98.2%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	80	79	98.8%
	5-Year	64	64	100%
	6-Year	86	84	97.7%
Black or African American	4-Year	2	—	—
	5-Year	2	—	—
	6-Year	4	—	—
Hispanic or Latino	4-Year	44*	43	97.7%
	5-Year	42*	41	97.6%
	6-Year	37*	34	91.9%
Multiracial	4-Year	3	—	—
	5-Year	5	—	—
	6-Year	5	—	—
White	4-Year	301	288	95.7%
	5-Year	278	277	99.6%
	6-Year	342	337	98.5%
English Language Learners	4-Year	5	—	—
	5-Year	4	—	—
	6-Year	5	—	—
Students with Disabilities	4-Year	88	75	85.2%
	5-Year	64	63	98.4%
	6-Year	80	73	91.3%
Economically Disadvantaged	4-Year	57	52	91.2%
	5-Year	36	35	97.2%
	6-Year	55	53	96.4%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1	—	—
White	1	—	—
Students with Disabilities	1	—	—
Economically Disadvantaged	1	—	—

Attendance data were not reported for one or more schools within this district. Caution should be used when interpreting results.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DRO
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	
All Students	410	399	97%	345	84%	53	13%	1	0%	0	0%	9	2%	0	0%	2
Female	186	181	97%	156	84%	24	13%	1	1%	0	0%	4	2%	0	0%	1
Male	224	218	97%	189	84%	29	13%	0	0%	0	0%	5	2%	0	0%	1
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Asian or Native Hawaiian/Other Pacific Islander	91	90	99%	82	90%	8	9%	0	0%	0	0%	1	1%	0	0%	0
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	303	293	97%	253	83%	39	13%	1	0%	0	0%	8	3%	0	0%	2
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	351	350	100%	325	93%	25	7%	0	0%	0	0%	0	0%	0	0%	1
Students with Disabilities	59	49	83%	20	34%	28	47%	1	2%	0	0%	9	15%	0	0%	1
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	407	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	55	50	91%	38	69%	12	22%	0	0%	0	0%	4	7%	0	0%	1
Not Economically Disadvantaged	355	349	98%	307	86%	41	12%	1	0%	0	0%	5	1%	0	0%	1
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not Migrant	410	399	97%	345	84%	53	13%	1	0%	0	0%	9	2%	0	0%	2
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Parent Not in Armed Forces	410	399	97%	345	84%	53	13%	1	0%	0	0%	9	2%	0	0%	2
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not Homeless	410	399	97%	345	84%	53	13%	1	0%	0	0%	9	2%	0	0%	2
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not in Foster Care	410	399	97%	345	84%	53	13%	1	0%	0	0%	9	2%	0	0%	2

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

[CRDC Data \(22.42 megabytes\)](#)

[CRDC Glossary and Guide](#)

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 19, 2022, 8:59 AM EST

JUDY JACOBS PARKWAY ELEMENTARY - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	317	316	99.7%
Asian or Native Hawaiian/Other Pacific Islander	77	77	100%
Hispanic or Latino	17	—	—
Multiracial	4	—	—
White	219	219	100%
English Language Learners	16	—	—
Students with Disabilities	48	48	100%
Economically Disadvantaged	21	—	—

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 19, 2022, 11:58 AM EST

OLD BETHPAGE SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Attendance data were not reported for this school.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 19, 2022, 11:59 AM EST

PASADENA ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Attendance data were not reported for this school.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 19, 2022, 12:01 PM EST

STRATFORD ROAD SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Attendance data were not reported for this school.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 19, 2022, 12:01 PM EST

H B MATTLIN MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	786	13	1.7%
Asian or Native Hawaiian/Other Pacific Islander	159	1	.6%
Black or African American	2	—	—
Hispanic or Latino	49	4	8.2%
Multiracial	11	—	—
White	565	8	1.4%
English Language Learners	7	—	—
Students with Disabilities	167	8	4.8%
Economically Disadvantaged	88	2	2.3%

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1	—	—
White	1	—	—
Students with Disabilities	1	—	—
Economically Disadvantaged	1	—	—

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 19, 2022, 12:02 PM EST

PLAINVIEW-OLD BETHPAGE MIDDLE SCH - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Attendance data were not reported for this school.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 19, 2022, 12:03 PM EST

PLAINVIEW-OLD BETHPAGE/JFK HS - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	391	383	98%
	5-Year	362	361	99.7%
	6-Year	443	440	99.3%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	79	78	98.7%
	5-Year	64	64	100%
	6-Year	84	83	98.8%
Black or African American	4-Year	2	—	—
	5-Year	2	—	—
	6-Year	3	—	—
Hispanic or Latino	4-Year	42*	42	100%
	5-Year	40*	40	100%
	6-Year	35*	33	94.3%
Multiracial	4-Year	3	—	—
	5-Year	5	—	—
	6-Year	5	—	—
White	4-Year	288	281	97.6%
	5-Year	275	274	99.6%
	6-Year	335	333	99.4%
English Language Learners	4-Year	5	—	—
	5-Year	4	—	—
	6-Year	5	—	—
Students with Disabilities	4-Year	73	66	90.4%
	5-Year	61	60	98.4%
	6-Year	70	67	95.7%
Economically Disadvantaged	4-Year	57	52	91.2%
	5-Year	36	35	97.2%
	6-Year	54	52	96.3%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Attendance data were not reported for this school.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	401	395	99%	344	86%	51	13%	0	0%	0	0%	4	1%	0	0%	2	0%
Female	184	180	98%	156	85%	24	13%	0	0%	0	0%	3	2%	0	0%	1	1%
Male	217	215	99%	188	87%	27	12%	0	0%	0	0%	1	0%	0	0%	1	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	90	90	100%	82	91%	8	9%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	295	289	98%	252	85%	37	13%	0	0%	0	0%	4	1%	0	0%	2	1%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	351	350	100%	325	93%	25	7%	0	0%	0	0%	0	0%	0	0%	1	0%
Students with Disabilities	50	45	90%	19	38%	26	52%	0	0%	0	0%	4	8%	0	0%	1	2%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	398	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	55	50	91%	38	69%	12	22%	0	0%	0	0%	4	7%	0	0%	1	2%
Not Economically Disadvantaged	346	345	100%	306	88%	39	11%	0	0%	0	0%	0	0%	0	0%	1	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	401	395	99%	344	86%	51	13%	0	0%	0	0%	4	1%	0	0%	2	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	401	395	99%	344	86%	51	13%	0	0%	0	0%	4	1%	0	0%	2	0%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	401	395	99%	344	86%	51	13%	0	0%	0	0%	4	1%	0	0%	2	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	401	395	99%	344	86%	51	13%	0	0%	0	0%	4	1%	0	0%	2	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 19, 2022, 12:05 PM EST

PLAINVIEW-OLD BETHPAGE CSD

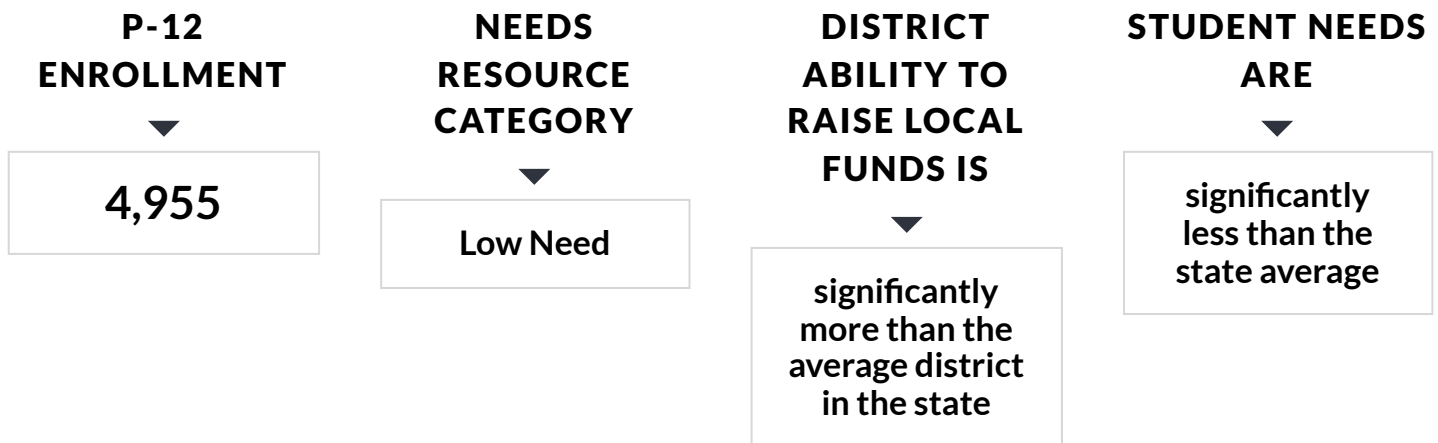
2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	PLAINVIEW-OLD BETHPAGE CSD
All Students	4,955
Economically Disadvantaged	11%
Students with Disabilities	15%
English Language Learners	2%
» Race/Ethnicity	

Staffing Profile	PLAINVIEW-OLD BETHPAGE CSD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	8%
Teachers with 4-20 Years of Experience %	47%
Teachers with 21+ Years of Experience %	46%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$26,869.50	\$25,414.27	\$22,834.84

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	PLAINVIEW-OLD BETHPAGE CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$16,403.46
» B. Administration (B1 + B2 + B3)	\$1,680.15
» C. All Other Spending (C1 + C2 + C3)	\$2,711.71

Report View One Per Pupil Expenditure Categories	PLAINVIEW-OLD BETHPAGE CSD
D. Total School Level (A + B + C)	\$20,795.32
» E. Central Instruction (E1 + E2 + E3 + E4)	\$525.29
» F. Central Administration (F1 + F2 + F3)	\$2,451.13
» G. All Other Central Spending (G1 + G2 + G3)	\$3,097.75
H. Total Central Costs	\$6,074.18
I. Total Spending (D + H)	\$26,869.50

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	PLAINVIEW-OLD BETHPAGE CSD
J. Total School Level Local/State Spending	\$20,504.18
» K. Total School Level Federal Spending	\$291.14
L. Total Central Level Local/State Spending	\$6,074.18
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$26,869.50

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	PLAINVIEW-OLD BETHPAGE CSD
1. Transportation	\$7,881,956.40
2. Charter School Tuition	\$0.00
3. Other Tuition	\$1,963,418.67
4. Debt Service	\$0.00
5. Other	\$25,448,811.52
Percent Excluded from Total	21%
Total Expenditures	\$168,432,560.00

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 19, 2022, 10:02 AM EST

Form Due May 9, 2022

2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	250,000	51,416	16,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR BUSINESS	230,000	50,938	
3.	ASSISTANT SUPERINTENDENT FOR HUMAN RESOU	238,993	63,580	
4.	ASSISTANT SUPERINTENDENT FOR STUDENT SER	226,082	47,867	
5.	ASSISTANT SUPERINTENDENT FOR CURRICULUM	203,000	57,474	
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
21.				
22.				
23.				
24.				
25.				
26.				
27.				
28.				
29.				
30.				
31.				
32.				
33.				
34.				
35.				
36.				

Title	Salary	Employee Benefits	Other Remuneration
37.			
38.			
39.			
40.			
41.			
42.			
43.			
44.			
45.			
46.			
47.			
48.			
49.			
50.			
51.			
52.			
53.			
54.			
55.			
56.			
57.			
58.			

59.		
60.		
61.		
62.		
63.		
64.		
65.		
66.		
67.		
68.		
69.		
70.		

Salary: Administrative Compensation Information
280504 - PLAINVIEW-OLD BETHPA

2021-2022 Claim Year - Page 3
Official - as of 04/28/2022 02:37 PM

Other Supervisory and Administrative Employees Scheduled to Receive \$150,000 or More in Salary

71.	ASSISTANT DIRECTOR PPS	156,971
72.	ASSISTANT DIRECTOR PPS	169,115
73.	CHAIRPERSON LITERACY K-6	169,710
74.	DIRECTOR OF GUIDANCE	201,341
75.	DIRECTOR OF ART AND DIGITAL INSTRUCTION	193,765
76.	DIRECTOR OF PHYSICAL EDUCATION & HEALTH	193,058
77.	DIRECTOR OF PPS	199,493
78.	DIRECTOR OF TECHNOLOGY	185,207
79.	DIRECTOR OF MUSIC & PERFORMING ARTS	177,765
80.	ELEMENTARY PRINCIPAL	167,400
81.	ELEMENTARY PRINCIPAL	160,000
82.	ELEMENTARY PRINCIPAL	200,880
83.	ELEMENTARY PRINCIPAL	194,086
84.	ELEMENTARY ASSISTANT PRINCIPAL	155,766
85.	ELEMENTARY ASSISTANT PRINCIPAL	160,751
86.	HIGH SCHOOL PRINCIPAL	235,868
87.	HIGH SCHOOL ASSISTANT PRINCIPAL	152,610
88.	HIGH SCHOOL ASSISTANT PRINCIPAL	175,277
89.	HIGH SCHOOL ASSISTANT PRINCIPAL	152,610
90.	HIGH SCHOOL ASSISTANT PRINCIPAL	151,166
91.	MIDDLE SCHOOL PRINCIPAL	209,625
92.	MIDDLE SCHOOL PRINCIPAL	201,541
93.	MIDDLE SCHOOL ASSISTANT PRINCIPAL	157,249
94.	MIDDLE SCHOOL ASSISTANT PRINCIPAL	195,467
95.	MIDDLE SCHOOL ASSISTANT PRINCIPAL	178,908
96.	MIDDLE SCHOOL ASSISTANT PRINCIPAL	167,876
97.	CHAIRPERSON SCIENCE	200,739
98.	CHAIRPERSON SOCIAL STUDIES	197,239
99.		
100.		
101.		
102.		
103.		
104.		
105.		
106.		
107.		
108.		
109.		
110.		
111.		
112.		

Salary: Administrative Compensation Information
280504 - PLAINVIEW-OLD BETHPA

2021-2022 Claim Year - Page 4
Official - as of 04/28/2022 02:37 PM

113.		
114.		
115.		
116.		
117.		
118.		
119.		
120.		
121.		
122.		
123.		
124.		
125.		
126.		
127.		
128.		
129.		
130.		
131.		
132.		
133.		
134.		
135.		
136.		
137.		
138.		
139.		
140.		
141.		
142.		
143.		
144.		
145.		
146.		

147.		
148.		
149.		
150.		
151.		
152.		
153.		
154.		
155.		
156.		
157.		

Salary: Administrative Compensation Information 2021-2022 - Page 5
280504 - PLAINVIEW-OLD BETHPA Official - as of 04/28/2022 02:37 PM

158.		
159.		
160.		
161.		
162.		
163.		
164.		
165.		
166.		
167.		
168.		
169.		
170.		
171.		
172.		
173.		
174.		
175.		
176.		
177.		
178.		
179.		
180.		
181.		
182.		
183.		
184.		
185.		
186.		
187.		
188.		
189.		
190.		



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 02/09/2022

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2022

School District: 282404 Plainview-Old Bethpage

Total equalized value in taxing jurisdiction: 8,113,637,600

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	18	154,184,200	1.90%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	8	71,383,800	0.88%
13100	CO - GENERALLY	RPTL 406(1)	93	298,078,900	3.67%
13500	TOWN - GENERALLY	RPTL 406(1)	57	166,472,500	2.05%
13800	SCHOOL DISTRICT	RPTL 408	9	261,554,800	3.22%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	7	15,937,100	0.20%
13970	REGIONAL OTB CORPORATION	RACING L 513	1	5,953,100	0.07%
14100	USA - GENERALLY	RPTL 400(1)	1	551,000	0.01%
14110	USA - SPECIFIED USES	STATE L 54	3	1,180,000	0.01%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	11	39,447,100	0.49%
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	3	25,422,000	0.31%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	3,768,000	0.05%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	11	15,424,500	0.19%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	37,358,700	0.46%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	13	29,439,200	0.36%
26100	VETERANS ORGANIZATION	RPTL 452	2	3,134,100	0.04%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	19	86,670,400	1.07%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	11,088,400	0.14%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	790,600	0.01%
40120	Class one reassessment-Nassau	RPTL 485-B	9566	1,759,925,000	21.69%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	502	15,053,000	0.19%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	257	12,850,000	0.16%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	78	6,071,000	0.07%
41164	COLD WAR VETERAN - SCHOOL		51	1,173,000	0.01%
41174	COLD WAR VET DISABILITY SCHOOL		2	104,000	0.00%
41400	CLERGY	RPTL 460	12	5,037,000	0.06%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	51	3,143,000	0.04%
41800	PERSONS AGE 65 OR OVER	RPTL 467	178	33,421,000	0.41%
41834	ENHANCED STAR	RPTL 425	880	140,521,000	1.73%
41854	BASIC STAR	RPTL 425	3917	274,071,000	3.38%
41900	PHYSICALLY DISABLED	RPTL 459	6	486,000	0.01%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	265,000	0.00%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	28	3,056,000	0.04%
44210	HOME IMPROVEMENTS	RPTL 421-F	80	2,970,000	0.04%
44220	HOME IMPROVEMENTS NEW	RPTL 421-f	1070	331,242,000	4.08%
Totals:			16950	3,817,226,400	47.05%